

# AGENDA

## City-County-State-Federal Cooperative Committee

**DATE:** October 1, 2009 9:00 a.m. – 12:30 p.m. (lunch not included)

**LOCATION:** Terminal A – Second Floor, Media Room, Sacramento International Airport

<b>Meeting Host:</b>	<b>Denix Anbiah – Chief, Division Of Local Assistance</b>
<b>Invitees:</b>	Kiana Buss, Julia R. Bueren, Pat DeChellis, Tom Flinn, Dave Flynn, Pat Minturn, George Johnson, Peter Rei, Dorothy Johnson, Shawn Cunningham, Wayne Lewis, Robert Newman, Martin Pastucha, Larry Patterson, T.C. Sutaria, Brittany Odermann, Kathy Matthews, Karen Bobo, Martin Tuttle, Mohsen Sultan, Maura Twomey, MaryAnn Campbell-Smith, Mike Halverson, Lori Saysourivong, David Saia

	Time	Topic	Speaker	Outcome
1	9:00	Introductions; Facilitator/Recorder Role; Ground Rules; Action Items; Review Agenda	Mike Halverson/All	Understand meeting process and status of action items
2	9:15	CTC Update	Maura Twomey	Information Sharing
3	9:35	CCSFCC Meeting Schedule & Hosting	Denix Anbiah	Consider options, agree on most effective CCSFCC hosting and schedule for 2010.
4	10:05	Delivery Status Report for Safety Programs	Yin-Ping Li	Heighten awareness and improve delivery of local safety programs
5	10:35	Proposed Changes to Local Bridge Seismic Retrofit Program	Yin-Ping Li	Discuss and reach consensus on proposed changes
6	10:55	Cognizant Agency Audit Program (CAAP)	MaryAnn Campbell-Smith	Understand upcoming Audit requirements and potential impacts
7	11:40	SB 286 Requirement for TE Projects	Denix Anbiah	Clarification of recent policy interpretation
8	11:50	Going Green	Denix Anbiah	Convey Local Assistance “Greening” effort
9	12:00	DBE Award Packages	Mohsen Sultan	DBE status & challenges conveyed; questions answered
10	12:10	Announcements <ul style="list-style-type: none"> <li>• E-verify</li> <li>• Recent Office Bulletins and COINs</li> <li>• Local Assistance Manuals DVD*</li> </ul>	Mohsen Sultan	Members informed of recent procedural updates and available reference material
11	12:20	Meeting Wrap-up <ul style="list-style-type: none"> <li>• Review Assignments, Bin List</li> <li>• Desired Outcomes for Next Meeting</li> <li>• Critique Meeting</li> </ul>	Mike Halverson/All	Preparation for upcoming meeting
12	12:30	Adjourn		

<b>Next Meeting Date:</b>	December 3, 2009	All meetings to be held at Terminal A – 2 <sup>nd</sup> Floor, Media Room, Sacramento Airport
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For questions about this agenda, please contact:

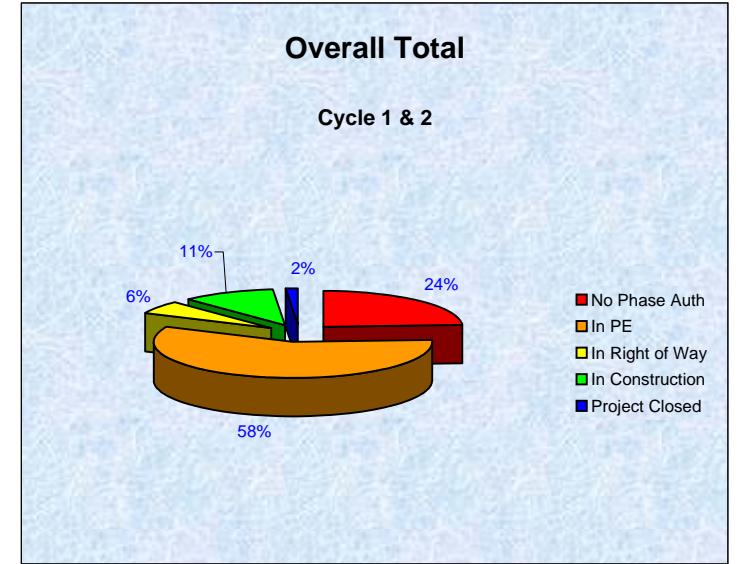
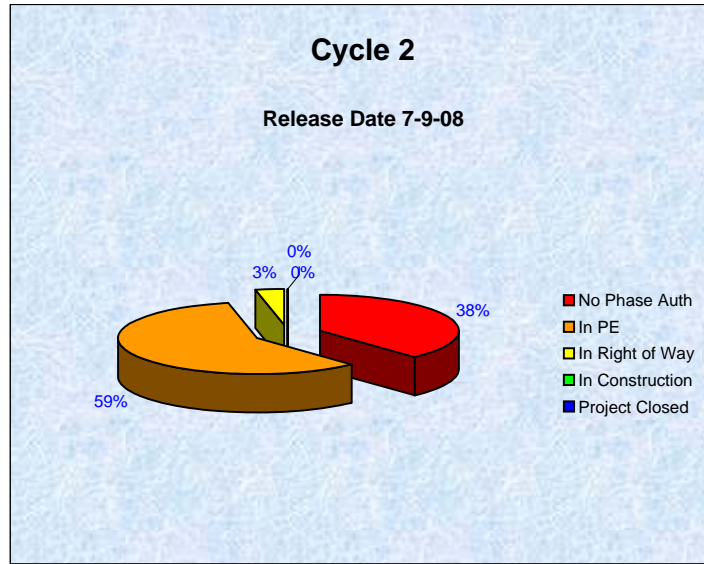
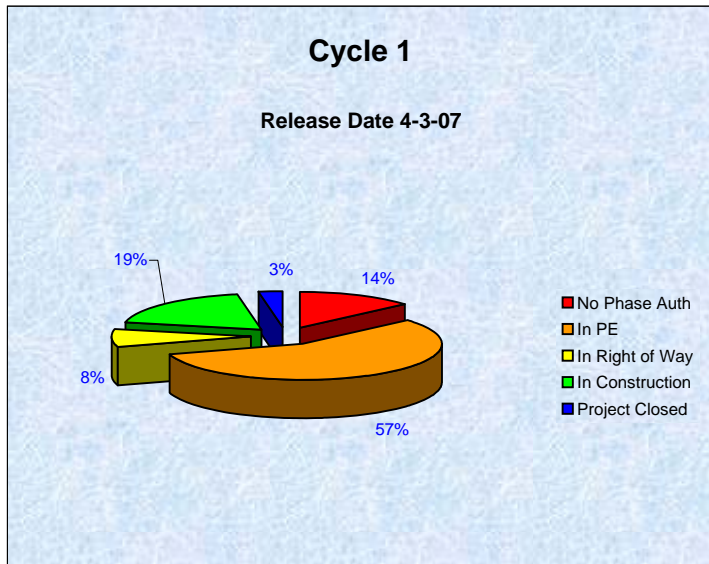
Lori Saysourivong, Caltrans Division of Local Assistance, e-mail: [Lori.Saysourivong@dot.ca.gov](mailto:Lori.Saysourivong@dot.ca.gov) Office: (916) 651-6548

**\*Meeting Handouts:**

Publications for Local Assistance DVD

**High Risk Rural Roads (HR3)**  
**Distribution of Project Status by Phase**  
 Data as of 9/1/2009

Project Status	Cycle 1 Release Date 4-30-07		Cycle 2 Release Date 7-9-08		Total	
	Proj Count	%	Proj Count	%	Proj Count	%
No Phase Auth	5	14%	11	38%	16	24%
In PE	21	57%	17	59%	38	58%
In Right of Way	3	8%	1	3%	4	6%
In Construction	7	19%	0	0%	7	11%
Project Closed	1	3%	0	0%	1	2%
<b>Total</b>	<b>37</b>	<b>100%</b>	<b>29</b>	<b>100%</b>	<b>66</b>	<b>100%</b>



**High Risk Rural Roads (HR3)**  
**Obligated Federal Funds**  
**Summary by MPO - Sorted by Highest Overall Obligated/Programmed Percentage**  
**Data as of 9/1/09**

MPO	Cycle 1 ~ Release Date 04-30-07										Cycle 2 ~ Release Date 07-09-08										Overall Program Status												
	Programmed		Actual							Obligated (\$)	Expended (\$)	Obligated/Programmed %	Programmed		Actual							Obligated (\$)	Expended (\$)	Obligated/Programmed %	Programmed		Actual						
	Proj Count	Programmed (\$)	No Phase Auth	In PE	In ROW	In Cons	Proj Closed out	Proj Count	Programmed (\$)				No Phase Auth	In PE	In ROW	In Cons	Proj Closed out	Proj Count	Programmed (\$)	No Phase Auth	In PE				In ROW	In Cons	Proj Closed out	Proj Count	Programmed (\$)	No Phase Auth	In PE	In ROW	In Cons
SANDAG	1	\$ 129,789	0	0	0	1	0	\$ 129,582	\$ 4,184	99.84%	0	\$ -	0	0	0	0	\$ -	\$ -	0.00%	1	\$ 129,789	0	0	0	1	0	\$ 129,582	\$ 4,184	99.84%				
TCAG	1	\$ 272,700	0	0	0	1	0	\$ 252,900	\$ 169,680	92.74%	1	\$ 303,930	1	0	0	0	\$ -	\$ -	0.00%	2	\$ 576,630	1	0	0	1	0	\$ 252,900	\$ 169,680	43.86%				
SBCAG	2	\$ 981,691	0	1	1	0	0	\$ 352,697	\$ 168,421	35.93%	1	\$ 475,920	0	0	1	0	\$ 224,897	\$ 53,401	47.26%	3	\$ 1,457,611	0	1	2	0	0	\$ 577,594	\$ 221,822	39.63%				
COFCG	1	\$ 502,677	0	0	0	1	0	\$ 181,748	\$ 14,326	36.16%	0	\$ -	0	0	0	0	\$ -	\$ -	0.00%	1	\$ 502,677	0	0	0	1	0	\$ 181,748	\$ 14,326	36.16%				
SCAG	4	\$ 2,867,580	2	1	0	1	0	\$ 959,800	\$ 60,617	33.47%	1	\$ 900,000	0	1	0	0	\$ 144,000	\$ -	16.00%	5	\$ 3,767,580	2	2	0	1	0	\$ 1,103,800	\$ 60,617	29.30%				
SJCOG	1	\$ 329,850	0	0	0	1	0	\$ 275,328	\$ 194,404	83.47%	2	\$ 1,083,600	0	2	0	0	\$ 104,400	\$ -	9.63%	3	\$ 1,413,450	0	2	0	1	0	\$ 379,728	\$ 194,404	26.87%				
SACOG	5	\$ 3,667,500	0	2	2	1	0	\$ 971,029	\$ 717,717	26.48%	2	\$ 1,800,000	0	2	0	0	\$ 193,500	\$ 1,769	10.75%	7	\$ 5,467,500	0	4	2	1	0	\$ 1,164,529	\$ 719,486	21.30%				
AMBAG	1	\$ 900,000	0	1	0	0	0	\$ 159,000	\$ 123,358	17.67%	2	\$ 1,261,170	0	2	0	0	\$ 289,165	\$ 102,537	22.93%	3	\$ 2,161,170	0	3	0	0	0	\$ 448,165	\$ 225,895	20.74%				
MTC	7	\$ 5,063,445	0	6	0	1	0	\$ 1,207,800	\$ 653,368	23.85%	9	\$ 4,460,760	6	3	0	0	\$ 244,500	\$ 49,500	5.48%	16	\$ 9,524,205	6	9	0	1	0	\$ 1,452,300	\$ 702,868	15.25%				
SCRTPA	1	\$ 900,000	0	1	0	0	0	\$ 117,000	\$ 61,581	13.00%	3	\$ 2,583,000	0	3	0	0	\$ 342,000	\$ 42,932	13.24%	4	\$ 3,483,000	0	4	0	0	0	\$ 459,000	\$ 104,513	13.18%				
RURAL	12	\$ 6,799,321	2	9	0	0	1	\$ 594,972	\$ 298,191	8.75%	5	\$ 3,667,140	2	3	0	0	\$ 323,000	\$ 24,493	8.81%	17	\$ 10,466,461	4	12	0	0	1	\$ 917,972	\$ 322,684	8.77%				
MCAG	0	\$ -	0	0	0	0	0	\$ -	\$ -	0.00%	2	\$ 738,900	1	1	0	0	\$ 11,250	\$ -	1.52%	2	\$ 738,900	1	1	0	0	0	\$ 11,250	\$ -	1.52%				
STANCOG	0	\$ -	0	0	0	0	0	\$ -	\$ -	0.00%	1	\$ 13,860	1	0	0	0	\$ -	\$ -	0.00%	1	\$ 13,860	1	0	0	0	0	\$ -	\$ -	0.00%				
SLOCOG	1	\$ 900,000	1	0	0	0	0	\$ -	\$ -	0.00%	0	\$ -	0	0	0	0	\$ -	\$ -	0.00%	1	\$ 900,000	1	0	0	0	0	\$ -	\$ -	0.00%				
<b>Total:</b>	<b>37</b>	<b>\$ 23,314,553</b>	<b>5</b>	<b>21</b>	<b>3</b>	<b>7</b>	<b>1</b>	<b>\$ 5,201,856</b>	<b>\$ 2,465,846</b>	<b>22.31%</b>	<b>29</b>	<b>\$ 17,288,280</b>	<b>11</b>	<b>17</b>	<b>1</b>	<b>0</b>	<b>\$ 1,876,712</b>	<b>\$ 274,632</b>	<b>10.86%</b>	<b>66</b>	<b>\$ 40,602,833</b>	<b>16</b>	<b>38</b>	<b>4</b>	<b>7</b>	<b>1</b>	<b>\$ 7,078,568</b>	<b>\$ 2,740,478</b>	<b>17.43%</b>				

**High Risk Rural Roads (HR3)**  
**Obligated Federal Funds**  
**Summary by Agency - Sorted by Agency**  
**Data as of 9/1/2009**

Local Agency	Cycle 1 ~ Release Date 04-30-07										Cycle 2 ~ Release Date 07-09-08										Overall Program Status															
	Programmed		Actual							Obligated (\$)	Expended (\$)	Obligated/Programmed %	Programmed		Actual							Obligated (\$)	Expended (\$)	Obligated/Programmed %	Programmed		Actual							Obligated (\$)	Expended (\$)	Obligated/Programmed %
	Proj Count	Programmed (\$)	Project Count					No Phase Auth	In PE				In ROW	In Cons	Proj Closed out	Proj Count	Programmed (\$)	Project Count							No Phase Auth	In PE	In ROW	In Cons	Proj Closed out	Proj Count	Programmed (\$)	Project Count				
			No Phase Auth	In PE	In ROW	In Cons	Proj Closed out			No Phase Auth	In PE	In ROW						In Cons	Proj Closed out	No Phase Auth	In PE	In ROW	In Cons	Proj Closed out								No Phase Auth	In PE	In ROW	In Cons	Proj Closed out
Alameda County	1	\$ 818,100	0	1	0	0	0	\$ 100,800	\$ -	12.32%	0	\$ -	0	0	0	0	\$ -	\$ -	0.00%	1	\$ 818,100	0	1	0	0	0	\$ 100,800	\$ -	12.32%							
Amador County	0	\$ -	0	0	0	0	0	\$ -	\$ -	0.00%	2	\$ 1,672,200	0	2	0	0	\$ 282,500	\$ 24,493	16.89%	2	\$ 1,672,200	0	2	0	0	0	\$ 282,500	\$ 24,493	16.89%							
Calaveras County	2	\$ 1,105,920	0	2	0	0	0	\$ 148,635	\$ 137,056	13.44%	1	\$ 290,880	1	0	0	0	\$ -	\$ -	0.00%	3	\$ 1,396,800	1	2	0	0	0	\$ 148,635	\$ 137,056	10.64%							
Caltrans	2	\$ 1,260,000	1	0	0	0	1	\$ 7,699	\$ 7,699	0.61%	0	\$ -	0	0	0	0	\$ -	\$ -	0.00%	2	\$ 1,260,000	1	0	0	0	1	\$ 7,699	\$ 7,699	0.61%							
Contra Costa County	3	\$ 2,700,000	0	3	0	0	0	\$ 703,800	\$ 572,905	26.07%	3	\$ 2,520,000	2	1	0	0	\$ 150,000	\$ -	5.95%	6	\$ 5,220,000	2	4	0	0	0	\$ 853,800	\$ 572,905	16.36%							
El Dorado County	2	\$ 1,800,000	0	1	0	1	0	\$ 791,029	\$ 578,900	43.95%	0	\$ -	0	0	0	0	\$ -	\$ -	0.00%	2	\$ 1,800,000	0	1	0	1	0	\$ 791,029	\$ 578,900	43.95%							
Fresno County	1	\$ 502,677	0	0	0	1	0	\$ 181,748	\$ 14,326	36.16%	0	\$ -	0	0	0	0	\$ -	\$ -	0.00%	1	\$ 502,677	0	0	0	1	0	\$ 181,748	\$ 14,326	36.16%							
Humboldt County	1	\$ 855,000	0	1	0	0	0	\$ 86,400	\$ 36,163	10.11%	0	\$ -	0	0	0	0	\$ -	\$ -	0.00%	1	\$ 855,000	0	1	0	0	0	\$ 86,400	\$ 36,163	10.11%							
Imperial County	2	\$ 1,410,300	0	1	0	1	0	\$ 959,800	\$ 60,617	68.06%	0	\$ -	0	0	0	0	\$ -	\$ -	0.00%	2	\$ 1,410,300	0	1	0	1	0	\$ 959,800	\$ 60,617	68.06%							
Lassen County	1	\$ 900,000	0	1	0	0	0	\$ 54,000	\$ 7,556	6.00%	0	\$ -	0	0	0	0	\$ -	\$ -	0.00%	1	\$ 900,000	0	1	0	0	0	\$ 54,000	\$ 7,556	6.00%							
Marin County	0	\$ -	0	0	0	0	0	\$ -	\$ -	0.00%	2	\$ 281,250	2	0	0	0	\$ -	\$ -	0.00%	2	\$ 281,250	2	0	0	0	0	\$ -	\$ -	0.00%							
Mariposa County	1	\$ 463,050	1	0	0	0	0	\$ -	\$ -	0.00%	0	\$ -	0	0	0	0	\$ -	\$ -	0.00%	1	\$ 463,050	1	0	0	0	0	\$ -	\$ -	0.00%							
Merced County	0	\$ -	0	0	0	0	0	\$ -	\$ -	0.00%	2	\$ 738,900	1	1	0	0	\$ 11,250	\$ -	1.52%	2	\$ 738,900	1	1	0	0	0	\$ 11,250	\$ -	1.52%							
Modoc County	1	\$ 630,000	0	1	0	0	0	\$ 81,000	\$ 10,542	12.86%	1	\$ 885,960	0	1	0	0	\$ 40,500	\$ -	4.57%	2	\$ 1,515,960	0	2	0	0	0	\$ 121,500	\$ 10,542	8.01%							
Monterey County	1	\$ 900,000	0	1	0	0	0	\$ 159,000	\$ 123,358	17.67%	2	\$ 1,261,170	0	2	0	0	\$ 289,165	\$ 102,537	22.93%	3	\$ 2,161,170	0	3	0	0	0	\$ 448,165	\$ 225,895	20.74%							
Napa County	0	\$ -	0	0	0	0	0	\$ -	\$ -	0.00%	2	\$ 255,510	2	0	0	0	\$ -	\$ -	0.00%	2	\$ 255,510	2	0	0	0	0	\$ -	\$ -	0.00%							
Nevada County	0	\$ -	0	0	0	0	0	\$ -	\$ -	0.00%	1	\$ 818,100	1	0	0	0	\$ -	\$ -	0.00%	1	\$ 818,100	1	0	0	0	0	\$ -	\$ -	0.00%							
Placer County	0	\$ -	0	0	0	0	0	\$ -	\$ -	0.00%	1	\$ 900,000	0	1	0	0	\$ 112,500	\$ -	12.50%	1	\$ 900,000	0	1	0	0	0	\$ 112,500	\$ -	12.50%							
Plumas County	1	\$ 506,251	0	1	0	0	0	\$ 54,000	\$ 11,915	10.67%	0	\$ -	0	0	0	0	\$ -	\$ -	0.00%	1	\$ 506,251	0	1	0	0	0	\$ 54,000	\$ 11,915	10.67%							
Riverside County	2	\$ 1,457,280	2	0	0	0	0	\$ -	\$ -	0.00%	0	\$ -	0	0	0	0	\$ -	\$ -	0.00%	2	\$ 1,457,280	2	0	0	0	0	\$ -	\$ -	0.00%							

**High Risk Rural Roads (HR3)  
Obligated Federal Funds  
Summary by Agency - Sorted by Agency  
Data as of 9/1/2009**

Local Agency	Cycle 1 ~ Release Date 04-30-07										Cycle 2 ~ Release Date 07-09-08										Overall Program Status																			
	Programmed		Actual							Obligated (\$)	Expended (\$)	Obligated/Programmed %	Programmed		Actual							Obligated (\$)	Expended (\$)	Obligated/Programmed %	Programmed		Actual							Obligated (\$)	Expended (\$)	Obligated/Programmed %				
	Proj Count	Programmed (\$)	Project Count					Proj Closed out	No Phase Auth				In PE	In ROW	In Cons	Proj Count	Programmed (\$)	Project Count							Proj Closed out	No Phase Auth	In PE	In ROW	In Cons	Proj Count	Programmed (\$)	Project Count								
			No Phase Auth	In PE	In ROW	In Cons	Proj Closed out											No Phase Auth	In PE	In ROW	In Cons											Proj Closed out	No Phase Auth				In PE	In ROW	In Cons	Proj Closed out
San Diego County	1	\$ 129,789	0	0	0	1	0	\$ 129,582	\$ 4,184	99.84%	0	\$ -	0	0	0	0	\$ -	\$ -	0.00%	1	\$ 129,789	0	0	0	1	0	\$ 129,582	\$ 4,184	99.84%											
San Joaquin County	1	\$ 329,850	0	0	0	1	0	\$ 275,328	\$ 194,404	83.47%	2	\$ 1,083,600	0	2	0	0	\$ 104,400	\$ -	9.63%	3	\$ 1,413,450	0	2	0	1	0	\$ 379,728	\$ 194,404	26.87%											
San Luis Obispo County	1	\$ 900,000	1	0	0	0	0	\$ -	\$ -	0.00%	0	\$ -	0	0	0	0	\$ -	\$ -	0.00%	1	\$ 900,000	1	0	0	0	0	\$ -	\$ -	0.00%											
Santa Barbara County	2	\$ 981,691	0	1	1	0	0	\$ 352,697	\$ 168,421	35.93%	1	\$ 475,920	0	0	1	0	\$ 224,897	\$ 53,401	47.26%	3	\$ 1,457,611	0	1	2	0	0	\$ 577,594	\$ 221,822	39.63%											
Santa Clara County	2	\$ 1,124,100	0	1	0	1	0	\$ 318,600	\$ -	28.34%	1	\$ 504,000	0	1	0	0	\$ 45,000	\$ -	8.93%	3	\$ 1,628,100	0	2	0	1	0	\$ 363,600	\$ -	22.33%											
Shasta County	1	\$ 900,000	0	1	0	0	0	\$ 117,000	\$ 61,581	13.00%	3	\$ 2,583,000	0	3	0	0	\$ 342,000	\$ 42,932	13.24%	4	\$ 3,483,000	0	4	0	0	0	\$ 459,000	\$ 104,513	13.18%											
Solano County	1	\$ 421,245	0	1	0	0	0	\$ 84,600	\$ 80,463	20.08%	0	\$ -	0	0	0	0	\$ -	\$ -	0.00%	1	\$ 421,245	0	1	0	0	0	\$ 84,600	\$ 80,463	20.08%											
Sonoma County	0	\$ -	0	0	0	0	0	\$ -	\$ -	0.00%	1	\$ 900,000	0	1	0	0	\$ 49,500	\$ 49,500	5.50%	1	\$ 900,000	0	1	0	0	0	\$ 49,500	\$ 49,500	5.50%											
Stanislaus County	0	\$ -	0	0	0	0	0	\$ -	\$ -	0.00%	1	\$ 13,860	1	0	0	0	\$ -	\$ -	0.00%	1	\$ 13,860	1	0	0	0	0	\$ -	\$ -	0.00%											
Tehama County	2	\$ 705,375	0	2	0	0	0	\$ 124,988	\$ 87,260	17.72%	0	\$ -	0	0	0	0	\$ -	\$ -	0.00%	2	\$ 705,375	0	2	0	0	0	\$ 124,988	\$ 87,260	17.72%											
Trinidad	1	\$ 373,725	0	1	0	0	0	\$ 38,250	\$ -	10.23%	0	\$ -	0	0	0	0	\$ -	\$ -	0.00%	1	\$ 373,725	0	1	0	0	0	\$ 38,250	\$ -	10.23%											
Tulare County	1	\$ 272,700	0	0	0	1	0	\$ 252,900	\$ 169,680	92.74%	1	\$ 303,930	1	0	0	0	\$ -	\$ -	0.00%	2	\$ 576,630	1	0	0	1	0	\$ 252,900	\$ 169,680	43.86%											
Westmorland	0	\$ -	0	0	0	0	0	\$ -	\$ -	0.00%	1	\$ 900,000	0	1	0	0	\$ 144,000	\$ -	16.00%	1	\$ 900,000	0	1	0	0	0	\$ 144,000	\$ -	16.00%											
Yolo County	2	\$ 1,512,000	0	1	1	0	0	\$ 135,000	\$ 111,817	8.93%	0	\$ -	0	0	0	0	\$ -	\$ -	0.00%	2	\$ 1,512,000	0	1	1	0	0	\$ 135,000	\$ 111,817	8.93%											
Yuba County	1	\$ 355,500	0	0	1	0	0	\$ 45,000	\$ 27,000	12.66%	1	\$ 900,000	0	1	0	0	\$ 81,000	\$ 1,769	9.00%	2	\$ 1,255,500	0	1	1	0	0	\$ 126,000	\$ 28,769	10.04%											
<b>Total:</b>	<b>37</b>	<b>\$ 23,314,553</b>	<b>5</b>	<b>21</b>	<b>3</b>	<b>7</b>	<b>1</b>	<b>\$ 5,201,856</b>	<b>\$ 2,465,846</b>	<b>22.31%</b>	<b>29</b>	<b>\$ 17,288,280</b>	<b>11</b>	<b>17</b>	<b>1</b>	<b>0</b>	<b>\$ 1,876,712</b>	<b>\$ 274,632</b>	<b>10.86%</b>	<b>66</b>	<b>\$ 40,602,833</b>	<b>16</b>	<b>38</b>	<b>4</b>	<b>7</b>	<b>1</b>	<b>\$ 7,078,568</b>	<b>\$ 2,740,478</b>	<b>17.43%</b>											

**High Risk Rural Roads (HR3)**  
**Obligated Federal Funds**  
**Summary by Agency - Sorted by Highest Overall Obligated/Programmed Percentage**  
**Data as of 9/1/2009**

Local Agency	Cycle 1 ~ Release Date 04-30-07										Cycle 2 ~ Release Date 07-09-08										Overall Program Status															
	Programmed		Actual							Obligated (\$)	Expended (\$)	Obligated/Programmed %	Programmed		Actual							Obligated (\$)	Expended (\$)	Obligated/Programmed %	Programmed		Actual							Obligated (\$)	Expended (\$)	Obligated/Programmed %
	Proj Count	Programmed (\$)	Project Count					Proj Closed out	No Phase Auth				In PE	In ROW	In Cons	Proj Closed out	No Phase Auth	In PE	In ROW	In Cons	Proj Closed out				No Phase Auth	In PE	In ROW	In Cons	Proj Closed out							
			No Phase Auth	In PE	In ROW	In Cons	Proj Closed out																													
San Diego County	1	\$ 129,789	0	0	0	1	0	\$ 129,582	\$ 4,184	99.84%	0	\$ -	0	0	0	0	0	\$ -	\$ -	0.00%	1	\$ 129,789	0	0	0	1	0	\$ 129,582	\$ 4,184	99.84%						
Imperial County	2	\$ 1,410,300	0	1	0	1	0	\$ 959,800	\$ 60,617	68.06%	0	\$ -	0	0	0	0	0	\$ -	\$ -	0.00%	2	\$ 1,410,300	0	1	0	1	0	\$ 959,800	\$ 60,617	68.06%						
El Dorado County	2	\$ 1,800,000	0	1	0	1	0	\$ 791,029	\$ 578,900	43.95%	0	\$ -	0	0	0	0	0	\$ -	\$ -	0.00%	2	\$ 1,800,000	0	1	0	1	0	\$ 791,029	\$ 578,900	43.95%						
Tulare County	1	\$ 272,700	0	0	0	1	0	\$ 252,900	\$ 169,680	92.74%	1	\$ 303,930	1	0	0	0	0	\$ -	\$ -	0.00%	2	\$ 576,630	1	0	0	1	0	\$ 252,900	\$ 169,680	43.86%						
Santa Barbara County	2	\$ 981,691	0	1	1	0	0	\$ 352,697	\$ 168,421	35.93%	1	\$ 475,920	0	0	1	0	0	\$ 224,897	\$ 53,401	47.26%	3	\$ 1,457,611	0	1	2	0	0	\$ 577,594	\$ 221,822	39.63%						
Fresno County	1	\$ 502,677	0	0	0	1	0	\$ 181,748	\$ 14,326	36.16%	0	\$ -	0	0	0	0	0	\$ -	\$ -	0.00%	1	\$ 502,677	0	0	0	1	0	\$ 181,748	\$ 14,326	36.16%						
San Joaquin County	1	\$ 329,850	0	0	0	1	0	\$ 275,328	\$ 194,404	83.47%	2	\$ 1,083,600	0	2	0	0	0	\$ 104,400	\$ -	9.63%	3	\$ 1,413,450	0	2	0	1	0	\$ 379,728	\$ 194,404	26.87%						
Santa Clara County	2	\$ 1,124,100	0	1	0	1	0	\$ 318,600	\$ -	28.34%	1	\$ 504,000	0	1	0	0	0	\$ 45,000	\$ -	8.93%	3	\$ 1,628,100	0	2	0	1	0	\$ 363,600	\$ -	22.33%						
Monterey County	1	\$ 900,000	0	1	0	0	0	\$ 159,000	\$ 123,358	17.67%	2	\$ 1,261,170	0	2	0	0	0	\$ 289,165	\$ 102,537	22.93%	3	\$ 2,161,170	0	3	0	0	0	\$ 448,165	\$ 225,895	20.74%						
Solano County	1	\$ 421,245	0	1	0	0	0	\$ 84,600	\$ 80,463	20.08%	0	\$ -	0	0	0	0	0	\$ -	\$ -	0.00%	1	\$ 421,245	0	1	0	0	0	\$ 84,600	\$ 80,463	20.08%						
Tehama County	2	\$ 705,375	0	2	0	0	0	\$ 124,988	\$ 87,260	17.72%	0	\$ -	0	0	0	0	0	\$ -	\$ -	0.00%	2	\$ 705,375	0	2	0	0	0	\$ 124,988	\$ 87,260	17.72%						
Amador County	0	\$ -	0	0	0	0	0	\$ -	\$ -	0.00%	2	\$ 1,672,200	0	2	0	0	0	\$ 282,500	\$ 24,493	16.89%	2	\$ 1,672,200	0	2	0	0	0	\$ 282,500	\$ 24,493	16.89%						
Contra Costa County	3	\$ 2,700,000	0	3	0	0	0	\$ 703,800	\$ 572,905	26.07%	3	\$ 2,520,000	2	1	0	0	0	\$ 150,000	\$ -	5.95%	6	\$ 5,220,000	2	4	0	0	0	\$ 853,800	\$ 572,905	16.36%						
Westmorland	0	\$ -	0	0	0	0	0	\$ -	\$ -	0.00%	1	\$ 900,000	0	1	0	0	0	\$ 144,000	\$ -	16.00%	1	\$ 900,000	0	1	0	0	0	\$ 144,000	\$ -	16.00%						
Shasta County	1	\$ 900,000	0	1	0	0	0	\$ 117,000	\$ 61,581	13.00%	3	\$ 2,583,000	0	3	0	0	0	\$ 342,000	\$ 42,932	13.24%	4	\$ 3,483,000	0	4	0	0	0	\$ 459,000	\$ 104,513	13.18%						
Placer County	0	\$ -	0	0	0	0	0	\$ -	\$ -	0.00%	1	\$ 900,000	0	1	0	0	0	\$ 112,500	\$ -	12.50%	1	\$ 900,000	0	1	0	0	0	\$ 112,500	\$ -	12.50%						
Alameda County	1	\$ 818,100	0	1	0	0	0	\$ 100,800	\$ -	12.32%	0	\$ -	0	0	0	0	0	\$ -	\$ -	0.00%	1	\$ 818,100	0	1	0	0	0	\$ 100,800	\$ -	12.32%						
Plumas County	1	\$ 506,251	0	1	0	0	0	\$ 54,000	\$ 11,915	10.67%	0	\$ -	0	0	0	0	0	\$ -	\$ -	0.00%	1	\$ 506,251	0	1	0	0	0	\$ 54,000	\$ 11,915	10.67%						
Calaveras County	2	\$ 1,105,920	0	2	0	0	0	\$ 148,635	\$ 137,056	13.44%	1	\$ 290,880	1	0	0	0	0	\$ -	\$ -	0.00%	3	\$ 1,396,800	1	2	0	0	0	\$ 148,635	\$ 137,056	10.64%						
Trinidad	1	\$ 373,725	0	1	0	0	0	\$ 38,250	\$ -	10.23%	0	\$ -	0	0	0	0	0	\$ -	\$ -	0.00%	1	\$ 373,725	0	1	0	0	0	\$ 38,250	\$ -	10.23%						

**High Risk Rural Roads (HR3)**  
**Obligated Federal Funds**  
**Summary by Agency - Sorted by Highest Overall Obligated/Programmed Percentage**  
**Data as of 9/1/2009**

Local Agency	Cycle 1 ~ Release Date 04-30-07										Cycle 2 ~ Release Date 07-09-08										Overall Program Status															
	Programmed		Actual							Obligated (\$)	Expended (\$)	Obligated/Programmed %	Programmed		Actual							Obligated (\$)	Expended (\$)	Obligated/Programmed %	Programmed		Actual							Obligated (\$)	Expended (\$)	Obligated/Programmed %
	Proj Count	Programmed (\$)	Project Count					Proj Closed out	No Phase Auth				In PE	In ROW	In Cons	Proj Closed out	No Phase Auth	In PE	In ROW	In Cons	Proj Closed out				Proj Count	Programmed (\$)	No Phase Auth	In PE	In ROW	In Cons	Proj Closed out	Proj Count	Programmed (\$)			
			No Phase Auth	In PE	In ROW	In Cons	Proj Closed out																													
Humboldt County	1	\$ 855,000	0	1	0	0	0	\$ 86,400	\$ 36,163	10.11%	0	\$ -	0	0	0	0	\$ -	\$ -	0.00%	1	\$ 855,000	0	1	0	0	0	\$ 86,400	\$ 36,163	10.11%							
Yuba County	1	\$ 355,500	0	0	1	0	0	\$ 45,000	\$ 27,000	12.66%	1	\$ 900,000	0	1	0	0	\$ 81,000	\$ 1,769	9.00%	2	\$ 1,255,500	0	1	1	0	0	\$ 126,000	\$ 28,769	10.04%							
Yolo County	2	\$ 1,512,000	0	1	1	0	0	\$ 135,000	\$ 111,817	8.93%	0	\$ -	0	0	0	0	\$ -	\$ -	0.00%	2	\$ 1,512,000	0	1	1	0	0	\$ 135,000	\$ 111,817	8.93%							
Modoc County	1	\$ 630,000	0	1	0	0	0	\$ 81,000	\$ 10,542	12.86%	1	\$ 885,960	0	1	0	0	\$ 40,500	\$ -	4.57%	2	\$ 1,515,960	0	2	0	0	0	\$ 121,500	\$ 10,542	8.01%							
Lassen County	1	\$ 900,000	0	1	0	0	0	\$ 54,000	\$ 7,556	6.00%	0	\$ -	0	0	0	0	\$ -	\$ -	0.00%	1	\$ 900,000	0	1	0	0	0	\$ 54,000	\$ 7,556	6.00%							
Sonoma County	0	\$ -	0	0	0	0	0	\$ -	\$ -	0.00%	1	\$ 900,000	0	1	0	0	\$ 49,500	\$ 49,500	5.50%	1	\$ 900,000	0	1	0	0	0	\$ 49,500	\$ 49,500	5.50%							
Merced County	0	\$ -	0	0	0	0	0	\$ -	\$ -	0.00%	2	\$ 738,900	1	1	0	0	\$ 11,250	\$ -	1.52%	2	\$ 738,900	1	1	0	0	0	\$ 11,250	\$ -	1.52%							
Caltrans	2	\$ 1,260,000	1	0	0	0	1	\$ 7,699	\$ 7,699	0.61%	0	\$ -	0	0	0	0	\$ -	\$ -	0.00%	2	\$ 1,260,000	1	0	0	0	1	\$ 7,699	\$ 7,699	0.61%							
Riverside County	2	\$ 1,457,280	2	0	0	0	0	\$ -	\$ -	0.00%	0	\$ -	0	0	0	0	\$ -	\$ -	0.00%	2	\$ 1,457,280	2	0	0	0	0	\$ -	\$ -	0.00%							
San Luis Obispo County	1	\$ 900,000	1	0	0	0	0	\$ -	\$ -	0.00%	0	\$ -	0	0	0	0	\$ -	\$ -	0.00%	1	\$ 900,000	1	0	0	0	0	\$ -	\$ -	0.00%							
Nevada County	0	\$ -	0	0	0	0	0	\$ -	\$ -	0.00%	1	\$ 818,100	1	0	0	0	\$ -	\$ -	0.00%	1	\$ 818,100	1	0	0	0	0	\$ -	\$ -	0.00%							
Mariposa County	1	\$ 463,050	1	0	0	0	0	\$ -	\$ -	0.00%	0	\$ -	0	0	0	0	\$ -	\$ -	0.00%	1	\$ 463,050	1	0	0	0	0	\$ -	\$ -	0.00%							
Marin County	0	\$ -	0	0	0	0	0	\$ -	\$ -	0.00%	2	\$ 281,250	2	0	0	0	\$ -	\$ -	0.00%	2	\$ 281,250	2	0	0	0	0	\$ -	\$ -	0.00%							
Napa County	0	\$ -	0	0	0	0	0	\$ -	\$ -	0.00%	2	\$ 255,510	2	0	0	0	\$ -	\$ -	0.00%	2	\$ 255,510	2	0	0	0	0	\$ -	\$ -	0.00%							
Stanislaus County	0	\$ -	0	0	0	0	0	\$ -	\$ -	0.00%	1	\$ 13,860	1	0	0	0	\$ -	\$ -	0.00%	1	\$ 13,860	1	0	0	0	0	\$ -	\$ -	0.00%							
<b>Total:</b>	<b>37</b>	<b>\$ 23,314,553</b>	<b>5</b>	<b>21</b>	<b>3</b>	<b>7</b>	<b>1</b>	<b>\$ 5,201,856</b>	<b>\$ 2,465,846</b>	<b>22.31%</b>	<b>29</b>	<b>\$ 17,288,280</b>	<b>11</b>	<b>17</b>	<b>1</b>	<b>0</b>	<b>\$ 1,876,712</b>	<b>\$ 274,632</b>	<b>10.86%</b>	<b>66</b>	<b>\$ 40,602,833</b>	<b>16</b>	<b>38</b>	<b>4</b>	<b>7</b>	<b>1</b>	<b>\$ 7,078,568</b>	<b>\$ 2,740,478</b>	<b>17.43%</b>							

**High Risk Rural Road (HR3)  
Project List - Sorted by District and Agency  
Data as of 9/1/2009**

General Project Information							Baseline information			Actual Project Delivery information						Tracking of Project Delivery Milestones				
Project Number	District	Agency	MPO	RTPA	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Cycle	PE Auth Date	ROW Auth Date	Constructi on Auth Date	Closed out Date	Obligated Federal Amt (\$)	Last Invoice Payment Date	Expended Federal Amt (\$)	For Projects with no authorization: Have less than 6 months elapsed since FTIP Approval?	For Projects in PE Phase: Have less than 2 years elapsed since PE Authorization?	For Projects in CON Phase: Have less than 2 years elapsed since CON Authorization?	All Projects: Have less than 6 months elapsed since last 'paid' invoice or Authorization?
	01	Caltrans	RURAL	Statewide	Hum 169 about 8.5 Mi east of Pecwan from 0.3 Mi to 0.1 Mi west of the Junction 96/169	Widen or Improve Shoulder	\$ 2,709,000	\$ 495,000	1					\$		\$	⊗			
S162(035)	01	Caltrans	RURAL	Statewide	Men-162 PM 29.0/29.5	Widen or Improve Shoulder	\$ 850,000	\$ 765,000	1	12/13/07			1/30/09	\$ 7,699	9/4/08	\$ 7,699		☑		
5904(089)	01	Humboldt County	RURAL	Humboldt County Association of Governments	Briceland-Thorne Rd and Shelter Cove Rd.	Realign Roadway	\$ 950,000	\$ 855,000	1	1/29/08				\$ 86,400	8/19/09	\$ 36,163		☑		☑
5036(009)	01	Trinidad	RURAL	Humboldt County Association of Governments	Main and Trinity Streets	Widen or Improve Shoulder	\$ 415,250	\$ 373,725	1	1/6/08				\$ 38,250		\$		☑		⊗
5907(049)	02	Lassen County	RURAL	Lassen County Transportation Commission	From the intersection of State Route 44 and Mooney Road (CR A21) 3.92 miles to beginning of project and 4.44 miles to end of project.	Realign Roadway	\$ 1,000,000	\$ 900,000	1	9/12/07				\$ 54,000	4/14/09	\$ 7,556		⊗		☑
5903(041)	02	Modoc County	RURAL	Modoc County Transportation Commission	County Road 54, 4 miles southwest of Alturas	Realign Roadway	\$ 700,000	\$ 630,000	1	9/12/07				\$ 81,000	6/8/09	\$ 10,542		⊗		☑
5903(047)	02	Modoc County	RURAL	Modoc County Transportation Commission	County Road 55 North of Alturas	Widen shoulders; replace existing culverts and improve drainage; install new guardrail	\$ 984,400	\$ 885,960	2	3/26/09				\$ 40,500		\$		☑		⊗
5909(084)	02	Plumas County	RURAL	Plumas County Transportation Commission	Portola-McClearys Road, (County Road 114), County Route A15, PM 0.7 to 5.8.	Reconstruction (combinations & miscellaneous)	\$ 562,502	\$ 506,251	1	9/12/07				\$ 54,000	8/27/09	\$ 11,915		⊗		☑
5906(084)	02	Shasta County	SCRTPA	Shasta County Regional Transportation Planning Agency	Whitmore Road - 0.3 miles west of Fern Road to South Cow Creek Road	Widen or Improve Shoulder	\$ 1,000,000	\$ 900,000	1	8/11/07				\$ 117,000	7/29/09	\$ 61,581		⊗		☑
5906(093)	02	Shasta County	SCRTPA	Shasta County Regional Transportation Planning Agency	Hawthorne Avenue from Happy Valley Road to Dixieland Lane.	Widen shoulders; install guard rail at various locations	\$ 990,000	\$ 891,000	2	1/14/09				\$ 108,000	7/29/09	\$ 5,250		☑		☑
5906(092)	02	Shasta County	SCRTPA	Shasta County Regional Transportation Planning Agency	On Olinda Road from 0.3 miles west of the City of Anderson city limit to a location 2.1 miles west	Widen shoulders; install guardrail at various locations	\$ 1,100,000	\$ 900,000	2	1/15/09				\$ 126,000	7/29/09	\$ 18,071		☑		☑
5906(091)	02	Shasta County	SCRTPA	Shasta County Regional Transportation Planning Agency	On Union School Road from Tierra Oaks Drive to Old Oregon Trail	Widen shoulders; improve bridge rail and install approach rail at the West Fork of Stillwater Creek; install guardrail at various locations	\$ 880,000	\$ 792,000	2	1/14/09				\$ 108,000	7/29/09	\$ 19,611		☑		☑
5908(074)	02	Tehama County	RURAL	Tehama County Transportation Commission	San Benito Avenue 0.7 miles south of Gerber, California.	Realign Roadway; Super-elevation Improvement	\$ 349,800	\$ 314,820	1	9/12/07				\$ 55,688	7/28/09	\$ 55,688		⊗		☑
5908(075)	02	Tehama County	RURAL	Tehama County Transportation Commission	On Rancho Tehama Road approximately 1.5 miles west of Paskenta Road.	Realign Roadway	\$ 433,950	\$ 390,555	1	9/12/07				\$ 69,300	7/28/09	\$ 31,572		⊗		☑
5925(055)	03	El Dorado County	SACOG	El Dorado County Transportation Commission	Marshall Road, one (1) mile east of the intersection of Hwy 49 and Marshall Road.	Realign Roadway	\$ 1,038,000	\$ 900,000	1	8/15/07		5/13/08		\$ 573,229	7/28/09	\$ 420,413			☑	☑
5925(056)	03	El Dorado County	SACOG	El Dorado County Transportation Commission	Latrobe Road, Mile Post 7.0 to Mile Post 7.35	Realign Roadway	\$ 1,109,900	\$ 900,000	1	8/15/07				\$ 217,800	7/28/09	\$ 158,487		⊗		☑

**High Risk Rural Road (HR3)  
Project List - Sorted by District and Agency  
Data as of 9/1/2009**

General Project Information							Baseline information			Actual Project Delivery information							Tracking of Project Delivery Milestones			
Project Number	District	Agency	MPO	RTPA	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Cycle	PE Auth Date	ROW Auth Date	Constructi on Auth Date	Closed Date	Obligated Federal Amt (\$)	Last Invoice Payment Date	Expended Federal Amt (\$)	For Projects with no authorization: Have less than 6 months elapsed since FTIP Approval?	For Projects in PE Phase: Have less than 2 years elapsed since PE Authorization?	For Projects in CON Phase: Have less than 2 years elapsed since CON Authorization?	All Projects: Have less than 6 months elapsed since last 'paid' invoice or Authorization?
5917(054)	03	Nevada County	RURAL	Nevada County Transportation Commission	Wolf Road from SR 49 to Garden Bar Road; Duggans Road from Lime Kiln Road to Wolf Road	Widen shoulders; improve roadside drainage	\$ 909,000	\$ 818,100	2					\$		\$	⊗			
5919(081)	03	Placer County	SACOG	Sacramento Area Council of Governments	Foresthill Road from Lower Lake Clementine Road to Old Auburn Road	Increase sight distance; construct acceleration lane	\$ 1,082,000	\$ 900,000	2	3/26/09				\$ 112,500		\$		☑		⊗
5922(076)	03	Yolo County	SACOG	Sacramento Area Council of Governments	County Road 23 between CR 86A and CR 86B	Widen or Improve Shoulder	\$ 680,000	\$ 612,000	1	12/18/07	9/17/08			\$ 90,000	7/6/09	\$ 66,817		☑		☑
5922(075)	03	Yolo County	SACOG	Sacramento Area Council of Governments	County Road 140 between CR 141 and CR 142	Widen or Improve Shoulder	\$ 1,120,000	\$ 900,000	1	12/18/07				\$ 45,000	7/1/09	\$ 45,000		☑		☑
5916(073)	03	Yuba County	SACOG	Sacramento Area Council of Governments	Intersection of Spenceville Road at Camp Far West/Monarch Trail	New left-turn lane at nonsignalized intersection	\$ 395,000	\$ 355,500	1	12/18/07	3/4/09			\$ 45,000	4/14/09	\$ 27,000		☑		☑
5916(078)	03	Yuba County	SACOG	Sacramento Area Council of Governments	Loma Rica Road from Verjeles Rd. to Marysville Rd.	Widen shoulders; extend culverts; improve drainage; install pavement markings and striping.	\$ 1,055,000	\$ 900,000	2	3/4/09				\$ 81,000	7/28/09	\$ 1,769		☑		☑
5933(089)	04	Alameda County	MTC	Metropolitan Transportation Commission	Patterson Pass Road at milepost 6.4 in unincorporated Alameda County	Widen or Improve Shoulder	\$ 909,000	\$ 818,100	1	12/19/08				\$ 100,800		\$		☑		⊗
5928(084)	04	Contra Costa County	MTC	Metropolitan Transportation Commission	Dear Valley Road from Marsh Creek Road to Briones Valley Road in east Contra Costa County	Widen or Improve Shoulder	\$ 1,001,000	\$ 900,000	1	3/2/08				\$ 131,400	4/8/09	\$ 131,400		☑		☑
5928(085)	04	Contra Costa County	MTC	Metropolitan Transportation Commission	Marsh Creek Road - west of Round Valley Park to Lydia Lane	Widen or Improve Shoulder	\$ 2,492,000	\$ 900,000	1	2/24/08				\$ 234,000	7/7/09	\$ 228,026		☑		☑
5928(083)	04	Contra Costa County	MTC	Metropolitan Transportation Commission	Alhambra Valley Road: 4700 to 6350 feet east of Castro Ranch Road	Widen or Improve Shoulder	\$ 1,661,000	\$ 900,000	1	1/3/08				\$ 338,400	8/5/09	\$ 213,479		☑		☑
5928(096)	04	Contra Costa County	MTC	Metropolitan Transportation Commission	On Marsh Creek Road from 1 mile east of Russelmann Park Road to 3/4 mile west of Morgan Territory Road	Widen roadway and shoulders; install guardrail; eliminate roadway obstacles; install signs, stripes and pavement markers	\$ 900,000	\$ 810,000	2					\$		\$		⊗		
5928(098)	04	Contra Costa County	MTC	Metropolitan Transportation Commission	Alhambra Valley Road from Bear Creek Road to approximately 2200 feet east	Realign and widen roadway	\$ 900,000	\$ 810,000	2					\$		\$		⊗		
5928(095)	04	Contra Costa County	MTC	Metropolitan Transportation Commission	Marsh Creek Road from 2.0 to 2.5 miles west of Deer Valley Road	Realign and widen roadway and shoulders; relocate utilities; improve highway signage and drainage	\$ 1,050,000	\$ 900,000	2	7/16/09				\$ 150,000		\$		☑		☑
	04	Marin County	MTC	Metropolitan Transportation Commission	Along Point Reyes Petaluma Road near Nicasio Road	Upgrade guardrail	\$ 197,000	\$ 177,300	2					\$		\$		⊗		
	04	Marin County	MTC	Metropolitan Transportation Commission	Lucas Valley Road from Mile Post 4.7 to 4.8	Install guardrail	\$ 115,500	\$ 103,950	2					\$		\$		⊗		
	04	Napa County	MTC	Metropolitan Transportation Commission	Wooden Valley Road from Solano County Line (PM 0.0) to Highway 121 (PM 6.7)	Install guardrail, pavement markers, and delineators	\$ 259,700	\$ 233,730	2					\$		\$		⊗		
	04	Napa County	MTC	Metropolitan Transportation Commission	North Kelly Road at PM 1.50	Upgrade guardrail; improve signs and delineation	\$ 24,200	\$ 21,780	2					\$		\$		⊗		

**High Risk Rural Road (HR3)  
Project List - Sorted by District and Agency  
Data as of 9/1/2009**

General Project Information							Baseline information			Actual Project Delivery information						Tracking of Project Delivery Milestones				
Project Number	District	Agency	MPO	RTPA	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Cycle	PE Auth Date	ROW Auth Date	Constructi on Auth Date	Closed out Date	Obligated Federal Amt (\$)	Last Invoice Payment Date	Expended Federal Amt (\$)	For Projects with no authorization: Have less than 6 months elapsed since FTIP Approval?	For Projects in PE Phase: Have less than 2 years elapsed since PE Authorization?	For Projects in CON Phase: Have less than 2 years elapsed since CON Authorization?	All Projects: Have less than 6 months elapsed since last 'paid' invoice or Authorization?
5937(113)	04	Santa Clara County	MTC	Metropolitan Transportation Commission	Hicks Road from Shannon Road to Alamos Road	Upgrade Guardrail (include new guardrail)	\$ 264,000	\$ 237,600	1	10/12/07		3/19/09		\$ 237,600		\$			<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
5937(114)	04	Santa Clara County	MTC	Metropolitan Transportation Commission	Sierra Road from Felter Road to 4.3 miles southwest of Felter Road	Widen or Improve Shoulder	\$ 985,000	\$ 886,500	1	10/11/07				\$ 81,000		\$		<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>
5937(129)	04	Santa Clara County	MTC	Metropolitan Transportation Commission	Felter Road between Calaveras Road and Sierra Road	Widen shoulders at spot locations; install guardrail, signs, stripes and pavement markers	\$ 560,000	\$ 504,000	2	4/3/09				\$ 45,000		\$		<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>
5923(081)	04	Solano County	MTC	Metropolitan Transportation Commission	Gibson Canyon Road. 0.4 miles north of Pamela Lane to 0.65 miles north of Pamela Lane.	Realign Roadway	\$ 468,050	\$ 421,245	1	12/5/07				\$ 84,600	7/9/09	\$ 80,463		<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>
5920(113)	04	Sonoma County	MTC	Metropolitan Transportation Commission	Adobe Road at East Washington Street	Install traffic signal; add turn lanes; widen roadway and shoulders	\$ 2,695,000	\$ 900,000	2	12/19/08				\$ 49,500	8/3/09	\$ 49,500		<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>
5944(086)	05	Monterey County	AMBAG	Transportation Agency For Monterey County	Unincorporated Monterey county between State Highways 156 and 101.	Widen or Improve Shoulder	\$ 1,003,200	\$ 900,000	1	10/22/07				\$ 159,000	12/23/08	\$ 123,358		<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>
5944(092)	05	Monterey County	AMBAG	Association of Monterey Bay Area Governments	San Juan Road from MP 2.38 to MP 5.0	Install signs, stripes, pavement markings, and radar speed feedback sign	\$ 401,300	\$ 361,170	2	2/5/09				\$ 61,447	8/19/09	\$ 21,664		<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>
5944(091)	05	Monterey County	AMBAG	Association of Monterey Bay Area Governments	Blackie Road between SR 183 and SR 101	Widen roadway and shoulder; install signs, stripes and pavement markers	\$ 1,421,300	\$ 900,000	2	2/5/09				\$ 227,718	8/19/09	\$ 80,873		<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>
5949(111)	05	San Luis Obispo County	SLOCOG	San Luis Obispo Council of Governments	Templeton Road (from So El Pomar to SR 41)	Widen or Improve Shoulder	\$ 2,140,000	\$ 900,000	1					\$		\$	<input checked="" type="checkbox"/>			
5951(115)	05	Santa Barbara County	SBCAG	Santa Barbara County Association of Governments	Harris Grade Road, Approximately 1 mile south of State Highway 135.	Superelevation Improvement; Flatten Side Slopes	\$ 790,000	\$ 711,000	1	12/28/07				\$ 127,800	7/22/09	\$ 115,020		<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>
5951(116)	05	Santa Barbara County	SBCAG	Santa Barbara County Association of Governments	Tepusquet Road at PM 5.9 between Foxen Canyon Road and Highway 166 in Santa Maria.	Widen or Improve Shoulder	\$ 300,768	\$ 270,691	1	4/10/08	4/9/09			\$ 224,897	6/3/09	\$ 53,401		<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>
5951(116)	05	Santa Barbara County	SBCAG	Santa Barbara County Association of Governments	Tepusquet Road at MP 5.9 between Foxen Canyon Road and SR 166	Widen travel lanes; reconstruct slope embankment and 400 LF of roadway	\$ 528,800	\$ 475,920	2	4/10/08	4/9/09			\$ 224,897	6/3/09	\$ 53,401		<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>
5942(170)	06	Fresno County	COFCG	Council of Fresno County Governments	Manning from SR 99 to Crawford; Zediker from Dinuba to Rose; Rose from Zediker to Lac Jac; Clovis from SR 99 to Manning; Conejo from Clovis to Temperance; Lincoln from Brawley to Cornelia; Cornelia from Central to Lincoln; Shields from Del Norte to Butte	Pavement Markings and Delineation	\$ 558,531	\$ 502,677	1			7/17/08		\$ 181,748	3/26/09	\$ 14,326			<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
5946(087)	06	Tulare County	TCAG	Tulare County Association of Governments	Avenue 256 and Road 140 Intersection	New Traffic Signals	\$ 303,000	\$ 272,700	1			9/17/08		\$ 252,900	7/28/09	\$ 169,680			<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

**High Risk Rural Road (HR3)  
Project List - Sorted by District and Agency  
Data as of 9/1/2009**

General Project Information							Baseline information			Actual Project Delivery information						Tracking of Project Delivery Milestones				
Project Number	District	Agency	MPO	RTPA	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Cycle	PE Auth Date	ROW Auth Date	Constructi on Auth Date	Closed out Date	Obligated Federal Amt (\$)	Last Invoice Payment Date	Expended Federal Amt (\$)	For Projects with no authorization: Have less than 6 months elapsed since FTIP Approval?	For Projects in PE Phase: Have less than 2 years elapsed since PE Authorization?	For Projects in CON Phase: Have less than 2 years elapsed since CON Authorization?	All Projects: Have less than 6 months elapsed since last 'paid' invoice or Authorization?
	06	Tulare County	TCAG	Tulare County Association of Governments	Intersection of Road 156 and Avenue 295	Install traffic signals	\$ 337,700	\$ 303,930	2					\$		\$	⊗			
5956(182)	08	Riverside County	SCAG	Riverside County Transportation Commission	El Sobrante Rd - Segment 3 - (Mockingbird Canyon to Cajalco Road) and Segment 1- (Mc Allister Street to 1 mile Easterly)	Widen or Improve Shoulder; Roadway Illumination (where no lighting exists)	\$ 935,000	\$ 841,500	1					\$		\$	⊗			
5956(186)	08	Riverside County	SCAG	Riverside County Transportation Commission	Mountain View Road - (From Varner Road to 500ft North of Club House Drive)	Widen or Improve Shoulder; New left-turn lane at nonsignalized intersection	\$ 684,200	\$ 615,780	1					\$		\$	⊗			
5926(041)	10	Amador County	RURAL	Amador County Transportation Commission	Various locations on Fiddletown Road, Jackson Valley Road, Shakeridge Road and Shenandoah Road	Widen shoulders; construct turnouts	\$ 858,000	\$ 772,200	2	9/16/08				\$ 139,500	4/13/09	\$ 15,676		☑		☑
5926(040)	10	Amador County	RURAL	Amador County Transportation Commission	On Ridge Road at the New York Ranch Road intersection	Lengthen turn/merge lane and revise road profile; install delineation	\$ 1,070,000	\$ 900,000	2	12/19/08				\$ 143,000	5/26/09	\$ 8,817		☑		☑
5930(033)	10	Calaveras County	RURAL	Calaveras Council of Governments	On Mountain Ranch Road (No. 14), approximately 5 miles east of San Andreas, near its intersection with Rocky Road.	Rumble Strip	\$ 228,800	\$ 205,920	1	8/21/07				\$ 13,500	8/18/09	\$ 11,507		⊗		☑
5930(034)	10	Calaveras County	RURAL	Calaveras Council of Governments	On Mountain Ranch Road (No. 14) approximately 6 miles east of San Andreas, just past the intersection of lower Michel Road.	Widen or Improve Shoulder	\$ 1,364,660	\$ 900,000	1	8/21/07				\$ 135,135	8/4/09	\$ 125,548		⊗		☑
	10	Calaveras County	RURAL	Calaveras Council of Governments	Intersection of Mountain Ranch Road (CR 14), Rail Road Flat Road (CR 13), and Sheep Ranch Road (CR 32)	Realign 'Y' intersection into a 'T' intersection; construct left-turn lanes; construct right-turn lane and shoulders.	\$ 323,200	\$ 290,880	2					\$		\$	⊗			
5940(056)	10	Mariposa County	RURAL	Mariposa County Transportation Commission	Greeley Hill- Greeley Hill Road , Fiske Road and Holtzel Road	Widen or Improve Shoulder	\$ 514,500	\$ 463,050	1					\$		\$	⊗			
5939(067)	10	Merced County	MCAG	Merced County Association of Governments	Various Locations; Sandy Mush Road at Nickel Road; Turner Island Road at Sand Slough; Henry Miller Road at Ingomar Grade; Oakdale Road at Dry Creek	Install solar powered flashing beacons	\$ 77,000	\$ 69,300	2	8/25/09				\$ 11,250		\$		☑		
5939(068)	10	Merced County	MCAG	Merced County Association of Governments	Intersection of Ingomar Road and Cottonwood Road	Reconfigure and reconstruct intersection	\$ 744,000	\$ 669,600	2					\$		\$	⊗			
5929(186)	10	San Joaquin County	SJCOG	San Joaquin Council of Governments	Corral Hollow Road from Interstate 580 to Alameda County Line	Upgrade Guardrail (include new guardrail)	\$ 366,500	\$ 329,850	1	11/20/07		7/18/08		\$ 275,328	7/28/09	\$ 194,404			☑	☑
5929(208)	10	San Joaquin County	SJCOG	San Joaquin Council of Governments	Airport Way from Kasson Road to Division Avenue.	Install textured centerline and edgeline markings	\$ 220,000	\$ 198,000	2	7/20/09				\$ 18,900		\$		☑		☑
5929(207)	10	San Joaquin County	SJCOG	San Joaquin Council of Governments	Intersection of Escalon-Bellota Road and Lone Tree Road	Install traffic signal	\$ 984,000	\$ 885,600	2	8/18/09				\$ 85,500		\$		☑		
	10	Stanislaus County	STANCOG	Stanislaus Council of Governments	Tim Bell Road approximately 1.3 miles west of Hazeldean Road	Install guardrail	\$ 15,400	\$ 13,860	2					\$		\$	⊗			

**High Risk Rural Road (HR3)  
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5958(048)	11	Imperial County	SCAG	Southern California Association of Governments	Forrester Road Intersection at Cady Road	Turning Lanes (except for new left-turn lane) and Traffic Channelization	\$ 992,000	\$ 892,800	1	4/10/08		7/8/09		\$ 892,800	5/26/09	\$ 60,617			<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
5958(049)	11	Imperial County	SCAG	Southern California Association of Governments	Worthington Road Intersection at McConnell Road	New left-turn lane at nonsignalized intersection	\$ 575,000	\$ 517,500	1	4/10/08				\$ 67,000		\$		<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>
5957(079)	11	San Diego County	SANDAG	San Diego Association of Governments	South Grade Road - From State Route 76 to Canfield Drive / East Grade Road on Mount Palomar	Rumble Strip	\$ 144,210	\$ 129,789	1	6/4/08		5/15/09		\$ 129,582	8/18/09	\$ 4,184			<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
5278(008)	11	Westmorland	SCAG	Imperial Valley Association of Governments	South Center St. from SR 86 to Baughman Rd.	Construct median island; install traffic calming devices; install in-pavement crosswalk lights and flashing school crossing signs	\$ 1,000,000	\$ 900,000	2	7/8/09				\$ 144,000		\$		<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>

# Proposed Changes to Improve Delivery of Seismic Retrofit Projects with Prop 1B Funds

- We will accept all the forecasted delivery dates per the September 2009 LA-ODIS data as the new approved dates. These dates will be used to compare with the quarterly updates.
- Survey will be sent out to the all agencies to obtain latest delivery status.
- FTIP will be amended using the LAOIS approved delivery dates and survey results as long as it remains financial constraint.
- Projects place in 2009/10 of the FTIP will be locked for schedule and funds will be reserved for them until end of March 2010. Then funds be made available for first come first served.
- Projects that are programmed in 2009/10 FTIP and do not deliver will be removed from FTIP at Department's discretion and will be reported to CTC.
- Projects outside 2009/10 FFY can change their schedule until end of March 2010.
- Beginning April 2010, schedule for projects in 2010/11 will be locked as the new approved dates. LAODIS submittal will serve as the documentation for schedule change request.
- This list will be used to request bond allocation from CTC for 2010/11 and FTIP will be amended to include the projects as long as the list is financial constraint.
- Funds will be reserved for projects in programmed in the 2010/11 FFY of FTIP until end of march 2011 and then funds will be available for first come first served.
- All the future years would follow 2010/11 procedures.