

June 18th, 2009 SBCAG Board Meeting



State Budget Proposed Impacts to State Gas Tax Revenues (HUTA)

Presented by
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Public Works Director, Santa Barbara County



Current Situation

*Budget Conference Committee Recommendations – June 11, 2009
(Advisory Committee to the Legislature who has not acted yet)*

➤ **State Gas Tax FY09/10 loss of 100%**

- Loss to Region \$12.1 Million
- Loss to County \$6.3 Million

➤ **State Gas Tax FY10/11 loss of 75%**

- Loss to Region \$9.1 Million
- Loss to County \$4.7 Million

➤ **Total 2 year loss to Region \$21.0 Million**

BCC proposed partial backfill of State Gas Tax Revenue losses

CSAC and League of Cities are actively communicating what the loss of these revenues means to local jurisdictions...



Impacts to County Public Works Department

- State Gas Tax FY09/10 Revenues approx \$6.3 million
- 30% of Transportation's Operating Budget
- Results in a loss of 38 positions to Transportation – Maintenance and Operations Support
- Exploring creative opportunities with existing flexible funding sources to minimize impacts of the State's proposal
- Future Years???

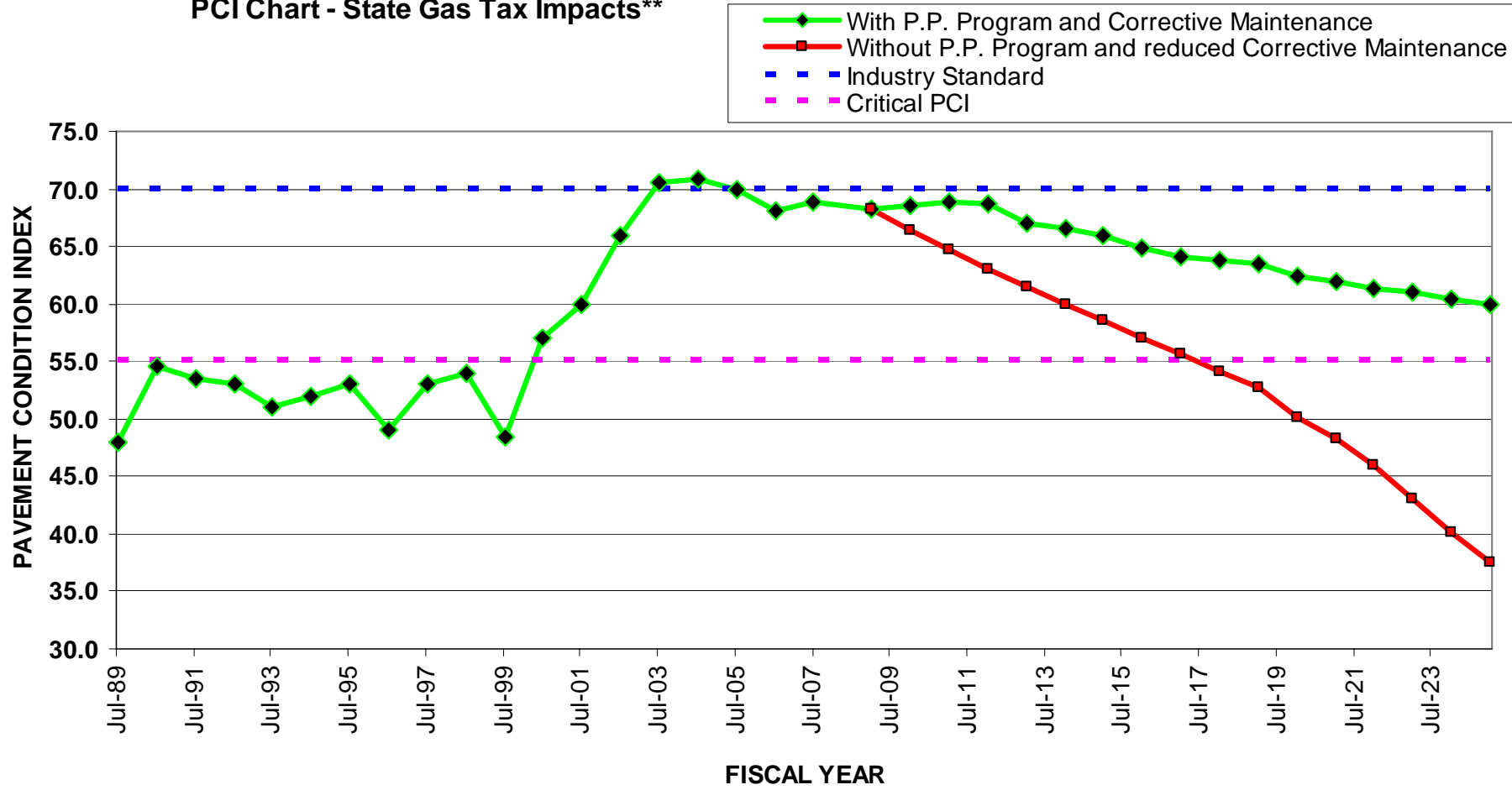
Over 75% of the roads and bridges in the United States are under local jurisdiction control. (NACE2009)

State Budget Proposed Impacts



**** DOES NOT INCLUDE ANY FIRE, STORM OR NATURAL DISASTER RELATED MATCHING FUNDS OR IMPACTS TO SYSTEM**

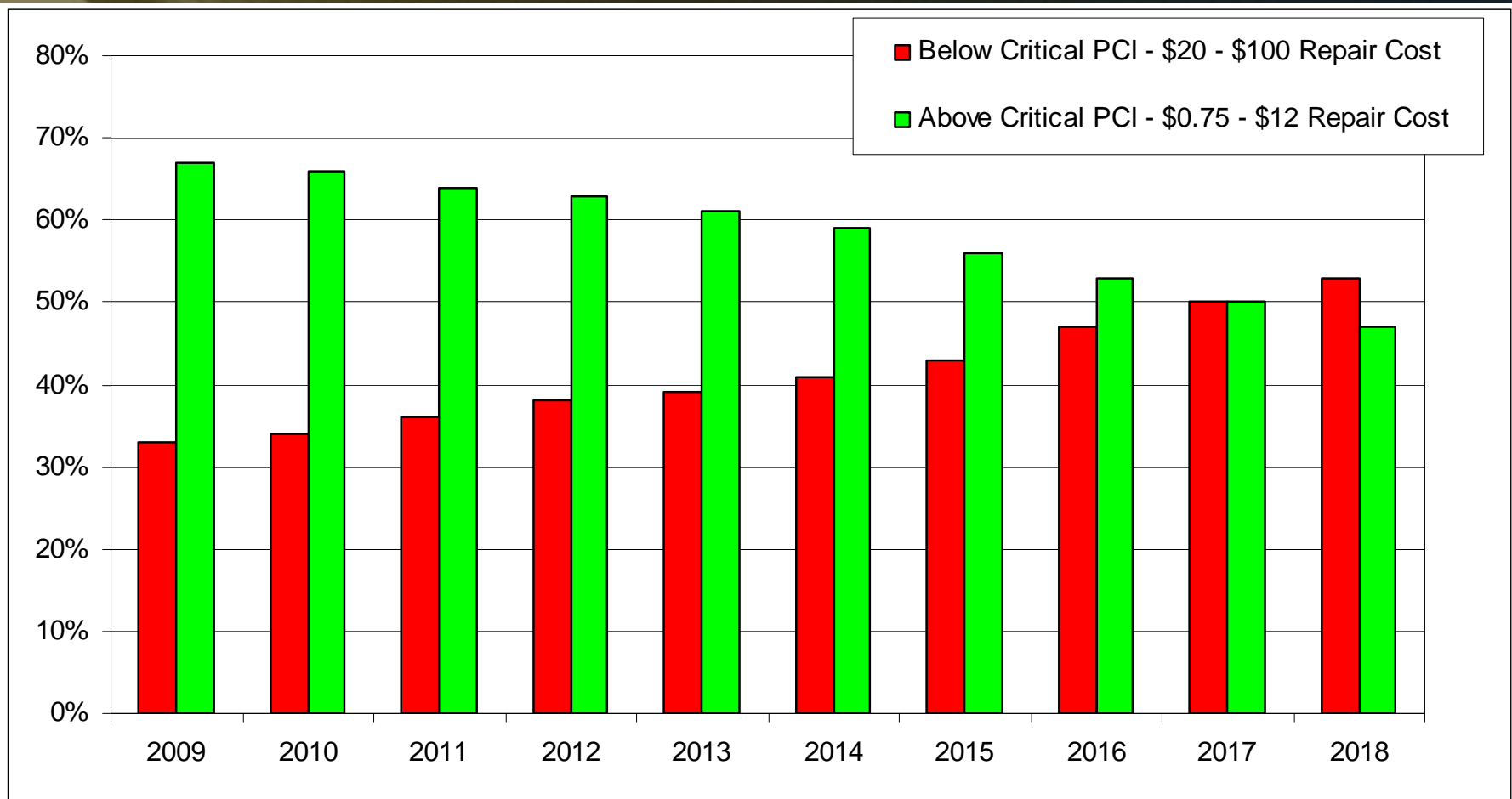
PCI Chart - State Gas Tax Impacts**



All gains made with Measure D since 1989 will be lost in the next 7 years...



Impacts to County Roadways



The County of Santa Barbara Pavement Network is nationally recognized as one of the best...



Impacts to County Transportation Services beyond...

Reduction and/or loss of:

Corrective Maintenance

- Pot hole patching
- Tree trimming
- Weed abatement
- Safety maintenance work
- Traffic signal maintenance
- Traffic sign and striping maintenance
- Graffiti abatement
- 24 hour call out requests from Public Safety personnel

Operations Support

- No annual culvert cleaning
- No new no parking restrictions and/or red curbing
- No new stop signs
- No new or updated speed surveys as required by the CVC
- No Safe Routes to School program
- No ability to respond to natural disasters (flooding, wildfires, etc.)
- Timely reimbursement of any outside funding would not exist
- Unable to meet State and Federal unfunded mandates (ARB requirements, ADA requirements, etc.)

Can we afford this loss of essential services? These are services that we take for granted; losing them will affect all of us on a daily basis.

State Budget Proposed Impacts

Annual State Gas Tax Revenues to the County of Santa Barbara



Agency	Estimated Annual State Gas Tax Revenues
Santa Barbara, County	\$6,300,000
Santa Barbara, City	\$1,725,000
Carpinteria	\$323,472
Goleta	\$487,000
Lompoc	\$757,000
Solvang	\$100,000
Buelton*	\$100,000
Guadalupe*	\$100,000
Santa Maria	\$2,200,000
Annual Total State Gas Taxes:	\$12,092,472

If the BCC recommendation is approved, our customers will be thinking about us a lot more...

* - Estimated

June 11, 2009: Impacts to County of State Budget Conference Committee action:

Agency	100% State Take - FY 09/10	75% State Take - FY 10/11	Agency Totals
Santa Barbara, County	\$6,300,000	\$4,725,000	\$11,025,000
Santa Barbara, City	\$1,725,000	\$1,293,750	\$3,018,750
Carpinteria	\$323,472	\$242,604	\$566,076
Goleta	\$487,000	\$365,250	\$852,250
Lompoc	\$757,000	\$567,750	\$1,324,750
Solvang	\$100,000	\$75,000	\$175,000
Buelton*	\$100,000	\$75,000	\$175,000
Guadalupe*	\$100,000	\$75,000	\$175,000
Santa Maria	\$2,200,000	\$1,650,000	\$3,850,000
Fiscal Year Take by State:	\$12,092,472	\$9,069,354	
Two Fiscal Year Loss of Revenue to the Santa Barbara County Region:			\$21,161,826

* - Estimated



A future without State Gas Tax in Santa Barbara County as proposed by the State of California...

- Severe reduction in pavement condition / public safety
- Measure D investment gains will be lost
- Public satisfaction decreases / Complaints and liability increases
- Regionally Public Works Departments will lose staff who currently keep the system safe
- Will erase any benefit of the federal economic stimulus monies at the local level
- County's nationally recognized and award winning Pavement Preservation Program will no longer exist
- Pavement Preservation Expertise, Knowledge and Industry Partnerships built since 1989 will cease to exist



In closing...

- **The BCC recommendations (June 11, 2009) to the Legislature have not been acted upon yet**
- **We are not convinced that the impacts of these potential actions are fully understood by the Legislators**
- **\$21 million regional loss is not sustainable and will result in a very different looking County**
- **Tremendous gains and improvements from Measure D funding are in jeopardy**
- **Our work directly affects the health and safety of Santa Barbara County Residents**