Local Streets and Roads Program

Program Overview

• Provides new funding from Road Maintenance and Rehabilitation Account (RMRA) for monthly apportionment to cities and counties by the State Controller to be used for road maintenance, rehabilitation and critical safety projects.

• Requires basic annual project reporting to the Commission.
RMRA Priorities

RMRA funds shall be prioritized for expenditure on basic road maintenance, rehabilitation, and critical safety projects that include but are not limited to:

- Road Maintenance and Rehabilitation
- Safety Projects
- Railroad Grade Separations
- Complete Streets Components
- Traffic Control Devices

(Can also be used for Matching Funds)
Additional Uses

To the extent, possible, cost-effective and where feasible, use:

- Advanced materials recycling techniques that lower GHG emissions and reduce maintenance costs
- Project features to support technologies such as ZEV charging and infrastructure-vehicle communications for autonomous vehicles
- Project features that better adapt transportation assets and increase their resiliency to climate change impacts
- Complete streets elements

[SHC Section 2030(c) – (f)]
Local Streets and Roads Program

Basic Project Reporting

Cities and Counties are required to submit the following to the CTC:

A proposed project list which contains the following:

- Proposed project description and location
- Proposed schedule for completion
- Estimated useful life of the improvement
- Projects must be in an adopted city/county budget

A project expenditure report which contains the following:

- Project description and location
- Completion date
- Amount of funds expended on the project
- Estimated useful life of the improvement
Local Streets and Roads Program

- Reporting Guidelines were adopted August 16th
- Our goal is simple, cost-effective reporting that provides transparency
Local Streets and Roads Program:

Great! Now What?

Proposed Project List

Excel Spreadsheet
2 Parts
Out early September
Due October 16th
**Local Streets and Roads Program**

**Part 1 – General Information**

**Required Information**

- **Agency Contact Info**
- **Budget Support Documentation**

**Optional Information**

- **Self-report Pavement Condition Index**
- **RMRA Funding Priorities Summary**

### Part 1: General Information

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**RMRA Funding Priorities - Summary of Submittal**

**Budget Support Documentation**: Please briefly describe and attach the support documentation.

**Project Revisability**: Pursuant to VC Section 21444(a), if the project list shall not limit the flexibility of an eligible city or county to fund projects in accordance with local needs and priorities, as long as the projects are consistent with VC Section 21444(a). After submission of the project list to the Commission, the next in a city or county elected to make changes to the project list pursuant to the statutory provisions noted above, formal notice of the Commission is not required. However, the Project Expenditure Report form that is due to the Commission by October 1st each year, will provide an opportunity for jurisdictions to annually communicate any changes to the Commission for submission of the next year's proposed project list.

Please proceed to the next worksheet (Part 2) to enter proposed project information.
### Part 2: Project Information

**Required Project Information:**
- **Description & Type**
- **Location**
- **Estimated Completion Date**
- **Estimated Useful Life**

**Optional Information:**
- **Legislative District(s)**
- **Additional Project Elements:** Sustainability, Technology, Climate Change, Complete Streets

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Don’t worry, this looks like a complicated form…. but it’s actually simple.

Reduce Input Time with Drop Down Menus and form design to easily import data.
Project Description & Type

- Select project type from drop-down menu.
- Consider grouping similar work but don’t lose transparency.
- Keep it simple and understandable to the public e.g. replace X culverts, repave X miles of road, restripe X miles of bike lane, etc.
Project Location

- Be as specific as possible, i.e. street names, zones or neighborhoods.
- Multiple-locations per project OK.
- Can the public easily understand where in the city or county the improvements will take place?
- If GPS coordinates are available, please include.
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Estimated Completion Date

- Estimated month/year for completion of: Pre-Construction and Construction

Estimated Useful Life

- Based on industry standards, as applicable, ranges acceptable
Legislative Districts

• Optional, not statutorily required to report.
• However, it’s not if...but when...this information will be requested from the Commission.
Additional Elements

• Required to consider these elements (sustainability, technology, climate change and complete streets).

• Optional reporting, consider that these were specifically included in SB 1 for consideration.

• Utilize drop down menus to select applicable elements.
Complete Submittal:

- Excel Form – Parts 1 and 2
- Budget Documentation
- Provided via email to CTC by October 16th: LSR@dot.ca.gov
Local Streets and Roads Program

Next Steps

Early September 2017
Proposed Project List Excel Form Released

October 16th 2017
Proposed Project List Submittal due to CTC

November 2017
Project Lists Reviewed

December 6-7th 2017
Provide List of Eligible Cities and Counties to State Controller’s Office
Thank you!

Any Questions?

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