



## CEAC Board of Directors

CEAC Spring Conference/Public Works Officers Institute  
Friday, March 11, 2016 | 11:30am - 1:00pm  
Hyatt Regency Sacramento | Capitol View  
1209 L Street  
Sacramento, Sacramento County, CA



- 
- 11:30am
1. **Call to Order** (Machado)
  2. **Approval of Minutes, December 4, 2015** (Pratt)- **Attachment One – Action Item**
  3. **Correspondence** (Machado)
  4. **CLODS Report** (CLODS)
  5. **NACE Report** (McGolpin)
  6. **CSAC Report** (CSAC Staff)
  7. **Regional Directors Reports**
  8. **Treasurers Report** (Crump)- **Attachment Two – Action Item**
  9. **Committee Reports**
    - a) Flood Control and Water Resources
    - b) Resource Recovery and Waste Management
    - c) Surveyor
    - d) Land Use
    - e) Transportation
    - f) Oversight and Special Tasks Committee
  10. **Other Committee Reports**
    - a) Fellowship
    - b) Scholarship (Kowalewski)
    - c) Outside Committees (HBP, CUCCAC, CCSFCC, SHSP, TRCC, CTCDC, FLAP, TDAWG, ATP-TAC)
  11. **Life Membership**
    - a) Pat DeChellis – **Action Item**
  12. **Unfinished Business**
    - a) CEAC Bylaws (Mattson)
    - b) CEAC dues and Assessments (Gin)
    - c) NACE dues (Bueren/Machado) – **Action Item**
    - d) Research bonding costs for Treasurer (Crump)

## CEAC Board of Directors

CEAC Spring Conference/Public Works Officers Institute

Friday, March 11, 2016 | 11:30am - 1:00pm

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### 13. New Business

### 14. Scheduled Conferences

- a) NACE Annual Conference, Tacoma, Washington, April 24-28, 2016
- b) CEAC Northern California Conference, Lake Almanor, California (PG&E Camp Conery), August 10-12, 2016
- c) CEAC 11th Annual Policy Conference, Sacramento, August 17-18, 2016
- d) NACE Western Region Conference, Laughlin, Nevada, date TBD
- e) CSAC 122nd Annual Meeting, Palm Springs, Riverside County, November 29-December 2, 2016
- f) CEAC Spring Conference/Public Works Officers Institute, San Diego, March 22-24, 2017

### 15. CEAC Board of Directors Meeting Schedule

- a) March 31, 2016, 3:30pm
- b) August 18, 2016, 2:00pm (Policy Conference)
- c) December 2, 2016, 11:00am (Annual Meeting)

1:00pm

**Adjourn**

### Meeting Roster

Officer	Office	County
Matt Machado	President	Stanislaus
John Presleigh	President-Elect	Santa Cruz
Jeff Pratt	Secretary	Ventura
Michael Penrose	Past President	Sacramento
Mike Crump	Treasurer	Butte
Mehdi Madjd-Sadjadi	Treasurer-Emeritus	Marin (Retired)
Doug Wilson	Parliamentarian	Tulare (Retired)
Patrick DeChellis	Newsletter Editor	Los Angeles
Scott McGolpin	NACE Representative	Santa Barbara
Dave Gravenkamp	Historian	Siskiyou County (Retired)
Regional Directors	Region	County
Steven Kowalewski	Bay Area	Contra Costa
Scott DeLeon	Northern California	Lake
Panos Kokkas	Sacramento Mother Lode	Yolo
Richard Schwarz	San Joaquin Valley	Merced
Tom Fayram	Central Coast	Santa Barbara
Bill Brunet	Southern California	Imperial

## CEAC Board of Directors

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Friday, March 11, 2016 | 11:30am - 1:00pm

<b>Committee Chairs</b>	<b>Committee</b>	<b>County</b>
Richard Crompton	Transportation	San Diego
Pattie McNamee	Fellowship	Contra Costa (Retired)
Tom Fayram	Flood Control/Water Resources	Santa Barbara
Brian Balbas	Land Use	Contra Costa
Jim Porter	Oversight	San Mateo
Steven Kowalewski	Scholarship	Contra Costa
Mark Schleich	Resource Recovery & Waste Mgmt.	Santa Barbara
Steven Steinhoff	Survey	Los Angeles
<b>CSAC/CEAC Staff</b>	<b>Title</b>	<b>Agency/County</b>
DeAnn Baker	Legislative Director	CSAC
Karen Keene	Senior Legislative Representative	CSAC
Kiana Buss	Legislative Representative	CSAC
Cara Martinson	Legislative Representative	CSAC
Chris Lee	Legislative Analyst	CSAC
Merrin Gerety	CEAC Program Manager	CSAC/CEAC

## **ATTACHMENTS**

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Attachment One.....December 4, 2015 Board of Directors Meeting Minutes

Attachment Two.....Treasurers Report

## **Attachment One**

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December 4, 2015 Board of Directors Meeting Minutes



**CEAC BOARD OF DIRECTORS**  
**CSAC 121<sup>st</sup> Annual Meeting**  
**December 4, 2015**



1. **Call to Order:** Meeting was called to order at 11:08am on Friday, December 4, 2015

**Meeting Roster**

<b>Officer</b>	<b>Office</b>	<b>County</b>
Matt Machado	President	Stanislaus
John Presleigh	President-Elect	Santa Cruz
Jeff Pratt	Secretary	Ventura
Michael Penrose	Past President	Sacramento
Mike Crump	Treasurer	Butte
Mehdi Madjd-Sadjadi	Treasurer-Emeritus	Marin (Retired)
Doug Wilson	Parliamentarian	Tulare (Retired)
Pat DeChellis	NACE Representative	Los Angeles
Ken Miller	Newsletter Editor	San Bernardino (Retired)
David Gravenkamp	Historian	Siskiyou (Retired)
<b>Regional Directors</b>	<b>Region</b>	<b>County</b>
Steven Kowalewski	Bay Area	Contra Costa
Scott DeLeon	Northern California	Lake
Panos Kokkas	Sacramento Mother Lode	Yolo
David Leamon	San Joaquin Valley	Stanislaus
Tom Fayram	Central Coast	Santa Barbara
Vincent Gin	Southern California	Orange
<b>Committee Chairs</b>	<b>Committee</b>	<b>County</b>
Susan Klassen	Transportation	Sonoma
Patty McNamee	Fellowship	Contra Costa (Retired)
Chris Stone	Flood Control/Water Resources	Los Angeles
Brian Balbas	Land Use	Contra Costa
Jim Porter	Oversight	San Mateo
Steven Kowalewski	Scholarship	Contra Costa
Mark Schleich	Resource Recovery & Waste Management	Santa Barbara
Steven Steinhoff	Survey	Los Angeles
<b>CSAC/CEAC Staff</b>	<b>Title</b>	<b>Agency/County</b>
DeAnn Baker	Legislative Director	CSAC
Karen Keene	Senior Legislative Representative	CSAC
Kiana Valentine	Legislative Representative	CSAC
Cara Martinson	Legislative Representative	CSAC
Chris Lee	Legislative Analyst	CSAC
Merrin Gerety	CEAC Program Manager	CSAC/CEAC
<b>Other Attendees</b>		<b>County</b>

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Kevin Onuma	CEAC Member	Orange
Regina Hill	CEAC Member	Orange
Phil Jones	CEAC Member	Orange
Joe Yee	CEAC Member	Contra Costa
Julie Bueren	CEAC Member	Contra Costa
Bill Brunet	CEAC Member	Imperial
Richard Schwarz	CEAC Member	Merced
David Fleisch	CEAC Member	Ventura
Scott McGolpin	CEAC Member	Santa Barbara

All Officers, Regional Directors, Committee Chairs and Staff are listed. Those shown shaded were not in attendance.

**2. Approval of Minutes:** (Presleigh)

A. Wilson – Change “December” to “November” (Item 14.a)

**3. Correspondence:** (Machado) – NTR

**4. CLODS Report:** (CLODS)

- A. Sadjadi - 2016 NACE Representative – McGolpin  
 2016 News Editor – DeChellis  
 2016 Secretary – Pratt  
 - Congrats – CSAC “Circle of Service Award”
- B. Bueren - Thank You Ken Miller for CLODS BBQ, Presentation (History of CLODS)

**5. NACE Report:** (DeChellis)

- A. DeChellis – Recommend all Executive Committee members attend Annual “Laughlin” NACE/AACE Conference
  - Strategic Vision: Develop NACE/AACE President from CEAC ranks, use Western Region VP as vehicle
  - 2016 NACE Conference in Tacoma (West Coast)
  - Questions/comments RE: NACE – see McGolpin

**6. CSAC Report:** (CSAC Staff)

- A. Buss/Valentine – CSAC short staffed
  - 2016 CSAC 2<sup>nd</sup> VP – Letitia Perez (Kern County)
  - Top two 2016 priorities: Transportation Funding and Prop. 218 Reforms
- B. Martinson – Thanks CEAC for support of CSAC Resource Recovery Committee

**7. Regional Director's Report:**

- A. Bay Area – NTR
- B. Northern California (Tippett)
  - Successful Bedroll
  - Successful Snow Plow Rodeo in Plumas County will continue to rotate between counties
- C. Sacramento Mother Lode (Kokkas) – NTR
- D. San Joaquin Valley (Leamon)
  - 2016 new Regional Director – Richard Schwarz (Merced County)
  - Group picture shots w/County Board of Supervisors next Fall
- E. Central Coast (McGolpin) – NTR
- F. Southern California (Gin)
  - Will select new Regional Director in January
- G. BOD President Request (Machado) – All Regional Directors e-mail 2016 meeting schedules**
  - **Will attempt to visit all regions in 2016**

**8. Treasurer's Report:** (Crump) – Action Item

- A. Crump - Revenues - Expenditures at expected levels
  - Needs to meet w/Buss/Valentine to discuss amount of contribution to local streets and roads effort
  - Revised 2016 budget send out via e-mail
  - Contingency reduced to balance 2016 budget with available funds of \$753,618.41
  - Will work with Gerety on refining budget revenues, expenditures for future reports
  - Estimated revenues do not include an increase in CEAC membership dues
  - Expenditures increased due to increase in NACE membership dues
- B. DeChellis – Motion to accept expenditure report and approve budget**
- C. Presleigh – Motion 2<sup>nd</sup>**
- D. MOTION PASSED UNANIMOUSLY**

**9. Committee Reports:**

- A. Flood Control and Water Resources:
  - a. Lee – DWR report on programs projects and El Nino with potential costs
  - b. Jones – State OES working to lower disaster recovery reimbursements by increased denial of requests
  - c. Presleigh – Should arrange a meeting to discuss disaster recovery policies with the Governor's office



- d. Gin – Include high level State Agency heads in CEAC Committee meetings
- B. Resource Recovery and Waste Management:
  - a. Schleich – Cal Recycle big push to reduce organics in landfills
  - b. Wade – Working on response to Cal Recycle fee increase proposal
  - c. Presleigh – Emerging issue = industrial permit WQ violations at landfills and 3<sup>rd</sup> party lawsuits
- C. Surveyor:
  - a. Machado – Surveyor of the Year notified of award during meeting
- D. Land Use:
  - a. Balbas – Thanks to CSAC staff for work on PGE rule 20A money
    - Committee wants to move forward on PGE Advice letter response (concurs)
  - b. Bueren – No CEAC action required because Committee proposal consistent with CEAC Legislative policy
  - c. All – Consensus Achieved – No action required
- E. Transportation:
  - a. Klassen – Price based excise tax smoothing efforts dissension. **Lee to crunch numbers and send to all**
    - Election year Transportation issue messaging, education and outreach, Buss/Valentine to prepare summary for discussion
    - Discussion on alternative project delivery methods
  - b. Machado – Outreach should be discussed with Regional Directors
  - c. Sadjadi – Congrats to Klassen on Engineer of the Year Award
- F. Oversight:
  - a. Porter – Social media discussion especially related to El Nino
    - Discussion on Alternative Project Delivery Methods

## 10. Other Committee Reports:

- A. Fellowship:
  - a. All – “Great work by all”
- B. Scholarship:
  - a. Balbas – Several scholarships awarded, see newsletter for details
  - b. Gerety – Should stay in touch with scholarship winners
  - c. Machado – Awarding counties should maintain contact with winners
  - d. **DeChellis – Will add, “Where are They Now” section to newsletter to track scholarship winners**

C. Outside Committees – NTR

11. **Lifetime Membership: (Action Item)**

- a. Machado – Tom Gau Scoring Sheet (Attachment 3) discussion
  - CEAC BOD can add/allow up to 10 points to score (after much discussion)
- b. **Crump – Motion to award 8 points or “whatever it takes”**
- c. **McGolpin – Motion 2<sup>nd</sup>**
- d. **MOTION PASSED UNANIMOUSLY**
- e. Schwarz will inform Gau of membership and ask Gau to Spring Conference

12. **Unfinished Business: (Action Item)**

- A. Bylaws (Mattson) – NTR
- B. Dues and Assessments (Machado for Gin)
  - a. Machado – Ensure money available for special projects per suggestion of Gin
  - b. Bueren – Need to increase CEAC dues to cover NACE increases of \$24,800
    - Dues Committee proposal (handout) would generate \$26k/year starting 2017
    - Much discussion by all on dues proposal
  - c. **Machado – Will bring back as Spring Meeting action item**
    - **CEAC to send letter to all 58 counties in advance of Spring meeting**
  - d. **Bueren will draft letter for Machado’s signature**
  - e. Wilson/Machado – Bylaw Committee should look at addressing rate increases and required changes to Bylaws for Spring meeting
  - f. **Machado – Will research Bylaw changes and present to membership**
- C. NACE Dues (Bueren) – Discussion above
- D. Research Bonding Costs for Treasurer (Crump)
  - a. Crump – Treasurer must be bonded in amount suitable for Board per Bylaws
    - Two types of bonds
      - Single person \$2,500 to \$5,000/yr. for \$500k bonding
      - Group (up to 10 people) \$2,500 to \$5,000 for \$100k bonding
  - b. Machado – Change Bylaws or Purchase Bond?

- c. **DeChellis – Motion to approve \$500 for purchase of \$100k single person bond**
- d. **Leamon – Motion 2<sup>nd</sup>**
- e. **MOTION PASSED – 6 YES, 2 NO, 3 ABSTANATIONS**

13. **New Business:** - None

14. **Scheduled Conferences:** - Reviewed, No Action

15. **CEAC Board of Directors Meeting Schedule:** - Reviewed

- A. Machado – Add item d) to list of meetings = “BOD Meeting, Los Angeles, March 31, 2016”

**Meeting Adjourned 12:47**

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## **Attachment Two**

Treasurers Report

**COUNTY ENGINEERS ASSOCIATION OF CALIFORNIA  
TREASURER'S REPORT: 2015 FINAL**

**BALANCE AS OF JANUARY 1, 2015**

\$453,446.78

<b>INCOME</b>	<b>Estimate</b>	<b>Actual</b>	<b>Balance</b>
Membership Dues	\$131,250.00	\$205,750.00	\$74,500.00
Affiliate Dues	12,500.00	8,630.20	(3,869.80)
Local Streets and Roads Needs Assessment	50,000.00	46,114.00	(3,886.00)
DIS Assessment	60,000.00	92,950.00	32,950.00
Spring Conference Income	40,000.00	36,242.25	(3,757.75)
Policy Conference Income	4,000.00	8,225.00	4,225.00
Annual Meeting Income	6,000.00	11,735.00	5,735.00
Bedroll Conference Income	0.00	6,010.00	6,010.00
Miscellaneous Income (job posting etc)	2,000.00	1,640.00	(360.00)
PWSS	0.00	2,500.00	2,500.00
CEAC Memorial Fund Income	6,000.00	1,255.00	(4,745.00)
<b>TOTAL 2015 INCOME</b>	<b>\$311,750.00</b>	<b>\$421,051.45</b>	<b>\$109,301.45</b>

\$421,051.45

**TOTAL FUNDS AVAILABLE FOR 2015**

\$874,498.23

<b>EXPENDITURES</b>	<b>Amt. Budget</b>	<b>Amt. Exp.</b>	<b>Balance</b>	<b>Total Exp.</b>	<b>Total</b>
CLODS Golden Anniversary	10,000	2280.05			
NACE Dues	\$8,700.00	\$8,700.00	\$0.00		
NACE Conference Sponsorship	500.00	0.00	500.00		
CSAC Service and Expense Reimbursement	144,000.00	144,603.30	(603.30)		
Newsletter Editor Service	4,200.00	3,850.00	350.00		
FEMA White Paper Contract	10,625.00	0.00	10,625.00		
DIS Assessment Report	74,160.93	42,437.50	31,723.43		

2015

CEAC Web Re-design Contract	0.00	16,487.52	(16,487.52)	
LS&R Needs Study	249,768.00	31,017.87	218,750.13	
Tax Fees & Accounting	500.00	939.50	(439.50)	
<b>TOTAL SERVICES</b>	<b>\$502,453.93</b>	<b>\$250,315.74</b>	<b>\$252,138.19</b>	<b>\$252,138.19</b>
Office Supplies & Expenses	\$500.00	\$784.50	(\$284.50)	
Postage	500.00		500.00	
Telephone	1,000.00		1,000.00	
Scholarships	6,000.00	6,000.00	0.00	
Awards, Gifts	2,500.00	862.46	1,637.54	
<b>TOTAL HOUSEKEEPING</b>	<b>\$10,500.00</b>	<b>\$7,646.96</b>	<b>\$2,853.04</b>	<b>\$2,853.04</b>
Spring Conference Expense	15,000.00	13,084.58	1,915.42	
Policy Conference Expense	4,000.00	5,348.35	(1,348.35)	
CEAC BOD & CLODS Meeting Expense	5,000.00	10,444.88	(5,444.88)	
Annual Meeting Expense	10,000.00	8,754.30	1,245.70	
Bedroll Expense	0.00	5,653.91	(5,653.91)	
NACE Conference Expense		3,302.87		
PWSS Reception Sponsorship	2,500.00	3,234.60	(734.60)	
<b>TOTAL SPECIAL FUNCTIONS</b>	<b>\$36,500.00</b>	<b>\$49,823.49</b>	<b>(\$13,323.49)</b>	<b>(\$13,323.49)</b>
Officers' Travel and Expense	\$20,000.00	\$12,691.01	\$7,308.99	
<b>TOTAL TRAVEL</b>	<b>\$20,000.00</b>	<b>\$12,691.01</b>	<b>\$7,308.99</b>	<b>\$7,308.99</b>
Travel Contingencies	\$20,000.00	\$0.00	20,000.00	
Misc. Contingencies	165,243.94	0.00	165,243.94	
<b>TOTAL CONTINGENCIES</b>	<b>\$185,243.94</b>	<b>\$0.00</b>	<b>\$185,243.94</b>	<b>\$185,243.94</b>
<b>TOTALS &amp; BALANCES</b>				
		\$320,477.20	\$434,220.67	
<b>TOTAL EXPENDITURES January 1, 2015 thru December 31, 2015</b>				
CD Account				\$320,477.20
<b>BALANCE AS OF December 31, 2015</b>				<b>\$808,667.26</b>

COUNTY ENGINEERS ASSOCIATION OF CALIFORNIA  
TREASURER'S REPORT: February 16, 2016

BALANCE AS OF JANUARY 1, 2016

\$554,021.03

INCOME	Estimate	Actual	Balance
Membership Dues	\$134,250.00	\$27,250.00	
Affiliate Dues	12,500.00	6,750.00	
Local Streets and Roads Needs Assessment	50,000.00	74,000.00	
DIS Assessment	55,000.00	12,450.00	
Spring Conference Income	20,000.00	970.00	
Spring Conference Sponsorship Income	15,000.00	14,750.00	
Policy Conference Income	4,000.00	100.00	
Policy Conference Sponsorship Income	7,500.00	3,000.00	
Annual Meeting Income	5,000.00	500.00	
Annual Meeting Sponsorship Income	9,500.00	9,250.00	
Bedroll Conference Income	6,000.00	0.00	
Miscellaneous Income (job posting etc)	2,000.00	550.00	
PWSS		2,585.00	
CEAC Memorial Fund Income		0.00	
<b>TOTAL 2016 INCOME</b>	<b>\$320,750.00</b>	<b>\$152,155.00</b>	<b>(\$168,595.00)</b>
			<u>\$152,155.00</u>

TOTAL FUNDS AVAILABLE FOR 2016

\$706,176.03

EXPENDITURES	Amt. Budget	Amt. Exp.	Balance	Total Exp.	Total
CLODS Golden Anniversary	10,000	0.00			
NACE Dues	\$33,500.00	\$0.00			
NACE Conference Sponsorship	500.00	0.00			
CSAC Service and Expense Reimbursement	145,000.00	36,161.00			

Newsletter Editor Service	4,200.00	0.00	
FEMA White Paper Contract	10,625.00	0.00	
DIS Assessment Report	75,000.00	12,450.00	
CEAC Web Re-design Contract	18,540.00	0.00	
LS&R Needs Study	342,100.00	5,594.74	
Tax Fees & Accounting	500.00	0.00	
<b>TOTAL SERVICES</b>	<b>\$639,965.00</b>	<b>\$54,205.74</b>	<b>\$585,759.26</b>
Office Supplies & Expenses	\$1,000.00	\$0.00	
Awards, Gifts	2,500.00	0.00	
<b>TOTAL HOUSEKEEPING</b>	<b>\$3,500.00</b>	<b>\$0.00</b>	<b>\$3,500.00</b>
Spring Conference Expense	10,000.00	0.00	
Spring Conference County Nite/Hospitality Expense	5,000.00	0.00	
Policy Conference Expense	8,500.00	0.00	
Policy ConferenceCounty Nite/Hospitality Expense	4,200.00	0.00	
NACE Conference Expense	4,000.00	0.00	
Annual Meeting Expense	5,000.00	0.00	
Annual Meeting County Nite Hospitality Expense	5,000.00	0.00	
CLODS BBQ Expense	0.00	105.14	
Bedroll Conference Expense	5,600.00	0.00	
Scholarships	6,000.00	0.00	
CEAC BOD & CLODS Meeting Expenses	5,000.00	0.00	
PWSS Reception Sponsorship	2,500.00	0.00	
<b>TOTAL SPECIAL FUNCTIONS</b>	<b>\$60,800.00</b>	<b>\$105.14</b>	<b>\$60,694.86</b>
Officers' Travel and Expense	\$20,000.00		
<b>TOTAL TRAVEL</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>
Travel Contingencies	\$10,000.00		
Misc. Contingencies	19,353.41		
<b>TOTAL CONTINGENCIES</b>	<b>\$29,353.41</b>	<b>\$0.00</b>	<b>\$29,353.41</b>



**TOTALS & BALANCES**

\$54,310.88    \$699,307.53

**TOTAL EXPENDITURES January 1, 2016 thru February 16, 2016**

\$54,310.88

**BALANCE AS OF December 31, 2016**

**\$651,865.15**

## CEAC FINAL BUDGET 2016

Ending Balance on November 12, 2015 432868.41

### ESTIMATED INCOME

2016 Member Dues	134,250	
Affiliate Dues	12,500	
Local Streets and Roads Needs Contribution	50,000	
DIS Assessment	55,000	
Spring Conference Income	20,000	
Spring Conference Sponsorship Income	15,000	
Policy Conference Income	4,000	
Policy Conference Sponsorship Income	7,500	
Annual Meeting Income	5,000	
Annual Meeting Sposorship Income	9,500	
Bedroll Income	6,000	
Miscellaneous Income	<u>2,000</u>	
TOTAL ESTIMATED INCOME	320750	<u>320750</u>

### TOTAL FUNDS AVAILABLE FOR 2016

753618.41

CLODS Golden Anniversary	10,000	
NACE Dues	33,500	
NACE Conference Sponsorship	500	
CSAC Service & Expense Reimbursement	145,000	
Newsletter Editor Service	4,200	
FEMA White Paper Contract	10,625	
DIS Assessment	75,000	
LS&R Needs Study	342,100	
Web Site Re-design	18,540	
Tax Fees and Accounting	<u>500</u>	
TOTAL SERVICES	639965	639965

Office Supplies & Expenses	1000	
Scholarships	6000	
Awards, Gifts	<u>2500</u>	
TOTAL HOUSEKEEPING	9500	9500

Spring Conference Expense	10000
Spring Conference County Night/Hospitality	5000
NACE Conference Expense	4000
Policy Conference Expense	8,500
Policy Conference County night/Hospitality	4200
CEAC BOD & CLODS Meeting Expense	5000

## CEAC FINAL BUDGET 2016

Annual Meeting Expense	5000	
Annual Meeting County Night/Hospitality	5000	
Bedroll Conference Expense	5600	
PWSS Reception Sponsorship	<u>2500</u>	
TOTAL SPECIAL FUNCTIONS	54800	54800
Officers' Travel and Expense	<u>20000</u>	
TOTAL TRAVEL AND EXPENSE	20000	20000
Travel Contingencies	10000	
Misc. Contingencies	<u>19353.41</u>	
TOTAL CONTINGENCIES	29353.41	<u>29353.41</u>
<b>TOTAL 2016 CEAC BUDGET</b>		<b><u><u>753618.41</u></u></b>