

| <b>County HUTA and RMRA Revenue Estimates - FY 2025-26</b> |                  |                  |                  |                  |               |               |
|--|------------------|------------------|------------------|------------------|---------------|---------------|
| <b>COUNTY</b>  | <b>HUTA 2103</b> | <b>HUTA 2104</b> | <b>HUTA 2105</b> | <b>HUTA 2106</b> | <b>RMRA</b>   | <b>TOTAL</b>  |
| ALAMEDA  | \$9,498,813      | \$14,630,148     | \$6,640,673      | \$451,504        | \$25,963,305  | \$57,184,443  |
| ALPINE   | \$183,597        | \$289,524        | \$136,638        | \$20,796         | \$501,830     | \$1,132,385   |
| AMADOR   | \$936,191        | \$774,799        | \$567,077        | \$208,356        | \$2,558,911   | \$5,045,335   |
| BUTTE  | \$3,082,824      | \$2,612,735      | \$1,867,352      | \$427,498        | \$8,426,347   | \$16,416,755  |
| CALAVERAS  | \$1,418,553      | \$1,093,804      | \$859,257        | \$356,020        | \$3,877,362   | \$7,604,997   |
| COLUSA   | \$1,091,531      | \$611,576        | \$661,171        | \$122,255        | \$2,983,506   | \$5,470,038   |
| CONTRA COSTA   | \$8,024,684      | \$11,888,478     | \$5,674,308      | \$998,460        | \$21,934,036  | \$48,519,966  |
| DEL NORTE  | \$558,490        | \$343,922        | \$338,293        | \$117,935        | \$1,526,534   | \$2,885,175   |
| EL DORADO  | \$2,992,531      | \$3,828,217      | \$2,079,097      | \$893,626        | \$8,179,547   | \$17,973,018  |
| FRESNO   | \$10,503,560     | \$10,467,377     | \$6,362,299      | \$1,280,681      | \$28,709,602  | \$57,323,520  |
| GLENN  | \$1,334,597      | \$752,881        | \$808,403        | \$144,311        | \$3,647,883   | \$6,688,076   |
| HUMBOLDT   | \$2,503,868      | \$1,766,452      | \$1,516,663      | \$416,498        | \$6,843,875   | \$13,047,356  |
| IMPERIAL   | \$4,731,252      | \$2,558,122      | \$2,865,851      | \$472,592        | \$12,932,031  | \$23,559,848  |
| INYO   | \$1,563,466      | \$968,774        | \$947,035        | \$133,113        | \$4,273,455   | \$7,885,844   |
| KERN   | \$9,632,107      | \$9,275,360      | \$5,834,436      | \$1,969,503      | \$26,327,642  | \$53,039,048  |
| KINGS  | \$2,031,287      | \$1,641,078      | \$1,230,407      | \$248,102        | \$5,552,158   | \$10,703,031  |
| LAKE   | \$1,389,882      | \$1,055,384      | \$841,890        | \$348,533        | \$3,798,993   | \$7,434,683   |
| LASSEN   | \$1,341,183      | \$936,853        | \$812,392        | \$133,344        | \$3,665,883   | \$6,889,655   |
| LOS ANGELES  | \$57,295,957     | \$87,392,340     | \$39,722,480     | \$2,821,501      | \$156,608,243 | \$343,840,521 |
| MADERA   | \$2,974,238      | \$1,910,923      | \$1,801,579      | \$541,431        | \$8,129,547   | \$15,357,718  |
| MARIN  | \$2,168,972      | \$2,732,055      | \$1,342,360      | \$316,583        | \$5,928,497   | \$12,488,468  |
| MARIPOSA   | \$890,159        | \$539,195        | \$539,194        | \$139,570        | \$2,433,090   | \$4,541,208   |
| MENDOCINO  | \$2,047,102      | \$1,353,732      | \$1,239,987      | \$412,601        | \$5,595,386   | \$10,648,808  |
| MERCED   | \$3,971,804      | \$2,990,894      | \$2,405,832      | \$616,591        | \$10,856,216  | \$20,841,337  |
| MODOC  | \$1,314,238      | \$867,917        | \$796,071        | \$66,812         | \$3,592,235   | \$6,637,273   |
| MONO   | \$963,752        | \$777,715        | \$583,771        | \$31,899         | \$2,634,244   | \$4,991,381   |
| MONTEREY   | \$4,410,789      | \$4,706,683      | \$2,671,738      | \$942,503        | \$12,056,102  | \$24,787,815  |
| NAPA   | \$1,513,120      | \$1,660,240      | \$916,539        | \$330,890        | \$4,135,843   | \$8,556,631   |
| NEVADA   | \$1,594,761      | \$1,770,519      | \$965,991        | \$319,203        | \$4,358,995   | \$9,009,470   |
| ORANGE   | \$20,686,199     | \$33,272,904     | \$15,019,158     | \$837,150        | \$56,542,022  | \$126,357,434 |
| PLACER   | \$4,533,539      | \$6,535,859      | \$3,283,626      | \$921,595        | \$12,391,617  | \$27,666,236  |
| PLUMAS   | \$1,076,524      | \$1,048,190      | \$652,081        | \$159,663        | \$2,942,487   | \$5,878,945   |
| RIVERSIDE  | \$18,242,978     | \$25,529,879     | \$12,063,028     | \$1,866,500      | \$49,863,915  | \$107,566,300 |

| <b>County HUTA and RMRA Revenue Estimates - FY 2025-26</b> |                  |                  |                  |                  |              |               |
|--|------------------|------------------|------------------|------------------|--------------|---------------|
| <b>COUNTY</b>  | <b>HUTA 2103</b> | <b>HUTA 2104</b> | <b>HUTA 2105</b> | <b>HUTA 2106</b> | <b>RMRA</b>  | <b>TOTAL</b>  |
| SACRAMENTO   | \$12,600,595     | \$16,181,501     | \$8,142,445      | \$2,310,830      | \$34,441,471 | \$73,676,842  |
| SAN BENITO   | \$1,079,168      | \$889,089        | \$653,682        | \$175,381        | \$2,949,711  | \$5,747,030   |
| SAN BERNARDINO   | \$16,844,978     | \$23,346,212     | \$10,973,417     | \$1,575,547      | \$46,042,734 | \$98,782,888  |
| SAN DIEGO  | \$23,233,069     | \$34,281,229     | \$16,040,795     | \$2,149,067      | \$63,503,437 | \$139,207,597 |
| SAN FRANCISCO*   | \$4,356,539      | \$5,259,262      | \$2,638,877      | \$9,600          | \$11,907,818 | \$24,172,096  |
| SAN JOAQUIN  | \$7,140,768      | \$8,521,275      | \$4,325,362      | \$804,786        | \$19,518,012 | \$40,310,204  |
| SAN LUIS OBISPO  | \$3,871,655      | \$3,676,279      | \$2,345,169      | \$694,396        | \$10,582,476 | \$21,169,975  |
| SAN MATEO  | \$5,188,058      | \$7,898,049      | \$3,615,516      | \$313,160        | \$14,180,627 | \$31,195,410  |
| SANTA BARBARA  | \$3,896,690      | \$4,763,530      | \$2,487,679      | \$886,244        | \$10,650,905 | \$22,685,048  |
| SANTA CLARA  | \$12,028,767     | \$18,487,902     | \$8,284,804      | \$327,740        | \$32,878,482 | \$72,007,695  |
| SANTA CRUZ   | \$2,494,500      | \$2,963,462      | \$1,602,282      | \$675,486        | \$6,818,270  | \$14,554,001  |
| SHASTA   | \$2,966,700      | \$2,677,761      | \$1,797,013      | \$435,531        | \$8,108,943  | \$15,985,948  |

|                   |                      |                      |                      |                     |                      |                        |
|-------------------|----------------------|----------------------|----------------------|---------------------|----------------------|------------------------|
| <b>SIERRA</b>     | <b>\$527,392</b>     | <b>\$434,367</b>     | <b>\$319,456</b>     | <b>\$36,226</b>     | <b>\$1,441,531</b>   | <b>\$2,758,972</b>     |
| SISKIYOU          | \$2,125,142          | \$1,554,962          | \$1,287,258          | \$213,785           | \$5,808,695          | \$10,989,842           |
| SOLANO            | \$3,661,429          | \$4,847,765          | \$2,226,273          | \$208,331           | \$10,007,860         | \$20,951,659           |
| SONOMA            | \$5,392,372          | \$6,130,461          | \$3,266,310          | \$1,005,734         | \$14,739,083         | \$30,533,960           |
| <b>STANISLAUS</b> | <b>\$5,546,714</b>   | <b>\$6,078,002</b>   | <b>\$3,359,799</b>   | <b>\$763,472</b>    | <b>\$15,160,949</b>  | <b>\$30,908,936</b>    |
| SUTTER            | \$1,692,278          | \$1,269,088          | \$1,025,060          | \$224,321           | \$4,625,540          | \$8,836,287            |
| TEHAMA            | \$1,869,438          | \$1,020,931          | \$1,132,371          | \$272,413           | \$5,109,774          | \$9,404,927            |
| TRINITY           | \$985,519            | \$695,802            | \$596,956            | \$95,212            | \$2,693,739          | \$5,067,228            |
| <b>TULARE</b>     | <b>\$6,705,210</b>   | <b>\$5,122,094</b>   | <b>\$4,061,533</b>   | <b>\$800,591</b>    | <b>\$18,327,492</b>  | <b>\$35,016,920</b>    |
| TUOLUMNE          | \$1,312,354          | \$1,112,507          | \$794,930            | \$348,690           | \$3,587,085          | \$7,155,566            |
| VENTURA           | \$6,311,064          | \$9,313,126          | \$4,393,544          | \$665,066           | \$17,250,163         | \$37,932,963           |
| YOLO              | \$2,422,269          | \$2,480,255          | \$1,467,236          | \$190,025           | \$6,620,839          | \$13,180,624           |
| <b>YUBA</b>       | <b>\$1,394,283</b>   | <b>\$1,001,555</b>   | <b>\$844,556</b>     | <b>\$331,255</b>    | <b>\$3,811,023</b>   | <b>\$7,382,672</b>     |
| <b>TOTALS</b>     | <b>\$322,149,500</b> | <b>\$408,591,000</b> | <b>\$211,729,000</b> | <b>\$34,580,508</b> | <b>\$880,538,000</b> | <b>\$1,857,588,007</b> |

\* county share only