

<b>County HUTA and RMRA Revenue Estimates - FY 2026-27</b>						
<b>COUNTY</b>	<b>HUTA 2103</b>	<b>HUTA 2104</b>	<b>HUTA 2105</b>	<b>HUTA 2106</b>	<b>RMRA</b>	<b>TOTAL</b>
ALAMEDA	\$9,760,779	\$14,962,673	\$6,789,056	\$461,357	\$27,744,685	\$59,718,550
ALPINE	\$188,661	\$289,688	\$136,773	\$21,046	\$536,261	\$1,172,429
AMADOR	\$962,010	\$790,909	\$579,295	\$212,787	\$2,734,482	\$5,279,483
BUTTE	\$3,167,844	\$2,669,831	\$1,907,586	\$436,815	\$9,004,491	\$17,186,566
CALAVERAS	\$1,457,675	\$1,115,052	\$877,771	\$363,744	\$4,143,393	\$7,957,635
COLUSA	\$1,121,634	\$613,671	\$675,416	\$124,767	\$3,188,208	\$5,723,697
CONTRA COSTA	\$8,245,995	\$12,157,642	\$5,800,507	\$1,020,507	\$23,438,963	\$50,663,613
DEL NORTE	\$573,893	\$351,197	\$345,582	\$120,350	\$1,631,271	\$3,022,294
EL DORADO	\$3,075,061	\$3,889,879	\$2,114,188	\$913,336	\$8,740,758	\$18,733,221
FRESNO	\$10,793,236	\$10,700,402	\$6,499,379	\$1,309,020	\$30,679,410	\$59,981,446
GLENN	\$1,371,404	\$755,505	\$825,820	\$147,314	\$3,898,170	\$6,998,214
HUMBOLDT	\$2,572,922	\$1,804,478	\$1,549,340	\$425,570	\$7,313,444	\$13,665,753
IMPERIAL	\$4,861,734	\$2,615,941	\$2,927,598	\$482,915	\$13,819,316	\$24,707,504
INYO	\$1,606,585	\$970,812	\$967,440	\$135,867	\$4,566,663	\$8,247,366
KERN	\$9,897,750	\$9,482,717	\$5,960,143	\$2,013,199	\$28,134,020	\$55,487,828
KINGS	\$2,087,307	\$1,678,007	\$1,256,917	\$253,419	\$5,933,100	\$11,208,750
LAKE	\$1,428,213	\$1,078,923	\$860,029	\$356,089	\$4,059,648	\$7,782,903
LASSEN	\$1,378,171	\$939,316	\$829,895	\$136,103	\$3,917,404	\$7,200,890
LOS ANGELES	\$58,876,111	\$89,376,668	\$40,609,627	\$2,884,192	\$167,353,364	\$359,099,962
MADERA	\$3,056,264	\$1,953,378	\$1,840,395	\$553,289	\$8,687,327	\$16,090,653
MARIN	\$2,228,790	\$2,793,406	\$1,371,908	\$323,427	\$6,335,260	\$13,052,792
MARIPOSA	\$914,708	\$541,090	\$550,811	\$142,468	\$2,600,028	\$4,749,105
MENDOCINO	\$2,103,558	\$1,383,197	\$1,266,703	\$421,586	\$5,979,294	\$11,154,338
MERCED	\$4,081,342	\$3,058,572	\$2,457,668	\$630,123	\$11,601,077	\$21,828,782
MODOC	\$1,350,483	\$868,889	\$813,223	\$68,087	\$3,838,704	\$6,939,386
MONO	\$990,331	\$778,920	\$596,349	\$32,396	\$2,814,983	\$5,212,979
MONTEREY	\$4,532,433	\$4,813,026	\$2,729,302	\$963,302	\$12,883,289	\$25,921,353
NAPA	\$1,554,850	\$1,697,383	\$936,286	\$338,053	\$4,419,609	\$8,946,181
NEVADA	\$1,638,743	\$1,804,225	\$986,804	\$326,106	\$4,658,072	\$9,413,950
ORANGE	\$21,256,700	\$34,030,414	\$15,355,461	\$855,601	\$60,421,453	\$131,919,628
PLACER	\$4,658,569	\$6,657,645	\$3,345,035	\$941,927	\$13,241,824	\$28,845,000
PLUMAS	\$1,106,214	\$1,050,456	\$666,130	\$163,009	\$3,144,375	\$6,130,184
RIVERSIDE	\$18,746,097	\$26,108,572	\$12,331,757	\$1,907,900	\$53,285,151	\$112,379,476

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<b>COUNTY</b>	<b>HUTA 2103</b>	<b>HUTA 2104</b>	<b>HUTA 2105</b>	<b>HUTA 2106</b>	<b>RMRA</b>	<b>TOTAL</b>
SACRAMENTO	\$12,948,104	\$16,549,667	\$8,324,237	\$2,362,136	\$36,804,551	\$76,988,695
SAN BENITO	\$1,108,930	\$908,765	\$667,766	\$179,077	\$3,152,095	\$6,016,633
SAN BERNARDINO	\$17,309,543	\$23,857,146	\$11,209,845	\$1,610,460	\$49,201,793	\$103,188,787
SAN DIEGO	\$23,873,810	\$35,059,089	\$16,398,572	\$2,196,766	\$67,860,500	\$145,388,738
SAN FRANCISCO*	\$4,476,687	\$5,378,499	\$2,695,733	\$9,600	\$12,724,831	\$25,285,350
SAN JOAQUIN	\$7,337,702	\$8,714,938	\$4,418,555	\$822,515	\$20,857,171	\$42,150,881
SAN LUIS OBISPO	\$3,978,431	\$3,758,888	\$2,395,698	\$709,663	\$11,308,555	\$22,151,235
SAN MATEO	\$5,331,138	\$8,077,514	\$3,696,226	\$319,928	\$15,153,581	\$32,578,387
SANTA BARBARA	\$4,004,156	\$4,870,717	\$2,542,592	\$905,789	\$11,381,680	\$23,704,934
SANTA CLARA	\$12,360,506	\$18,908,585	\$8,470,201	\$334,833	\$35,134,323	\$75,208,449
SANTA CRUZ	\$2,563,296	\$3,029,130	\$1,637,162	\$690,332	\$7,286,081	\$15,206,001
SHASTA	\$3,048,518	\$2,734,228	\$1,835,731	\$445,027	\$8,665,310	\$16,728,813

<b>SIERRA</b>	\$541,936	\$434,781	\$326,339	\$36,820	\$1,540,436	\$2,880,312
SISKIYOU	\$2,183,751	\$1,559,308	\$1,314,993	\$218,337	\$6,207,238	\$11,483,627
SOLANO	\$3,762,407	\$4,957,743	\$2,275,854	\$212,762	\$10,694,514	\$21,903,281
SONOMA	\$5,541,087	\$6,268,494	\$3,336,685	\$1,027,943	\$15,750,353	\$31,924,562
<b>STANISLAUS</b>	\$5,699,685	\$6,216,006	\$3,432,188	\$780,280	\$16,201,164	\$32,329,323
SUTTER	\$1,738,949	\$1,297,543	\$1,047,146	\$229,108	\$4,942,905	\$9,255,651
TEHAMA	\$1,920,995	\$1,025,995	\$1,156,768	\$278,273	\$5,460,363	\$9,842,394
TRINITY	\$1,012,698	\$697,052	\$609,818	\$97,120	\$2,878,561	\$5,295,249
<b>TULARE</b>	\$6,890,132	\$5,236,292	\$4,149,041	\$818,227	\$19,584,968	\$36,678,658
TUOLUMNE	\$1,348,547	\$1,133,426	\$812,057	\$356,250	\$3,833,201	\$7,483,480
VENTURA	\$6,485,115	\$9,523,410	\$4,491,001	\$679,679	\$18,433,722	\$39,612,928
YOLO	\$2,489,072	\$2,536,301	\$1,498,848	\$194,048	\$7,075,104	\$13,793,373
<b>YUBA</b>	\$1,432,736	\$1,022,996	\$862,753	\$338,426	\$4,072,503	\$7,729,413
<b>TOTALS</b>	<b>\$331,034,000</b>	<b>\$417,539,000</b>	<b>\$216,366,000</b>	<b>\$35,339,066</b>	<b>\$940,953,000</b>	<b>\$1,941,231,066</b>

\* county share only