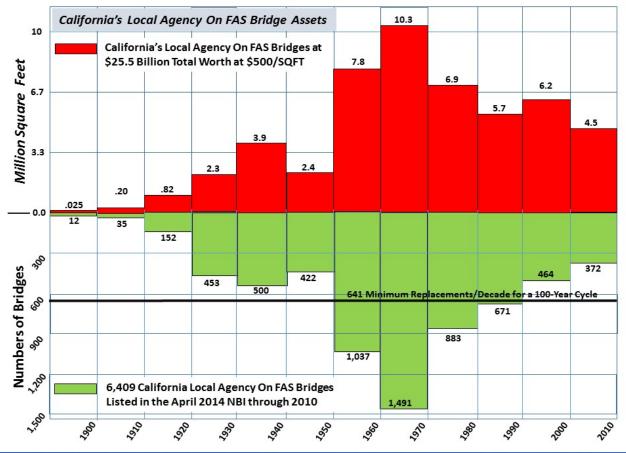


State of the California Local Agency Bridge Program

Greg Kolle, PE
Senior Structures Engineer
California Division, FHWA

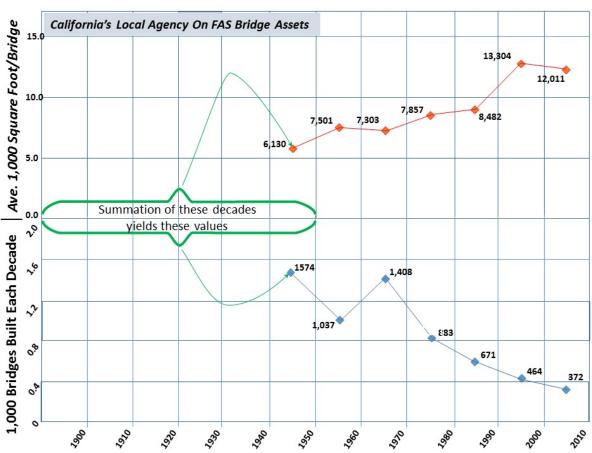
State of the
California
Local Agency Bridge
Program
By the Numbers:
On FAS





State of the California Local Agency Bridge Program By the Numbers: On FAS

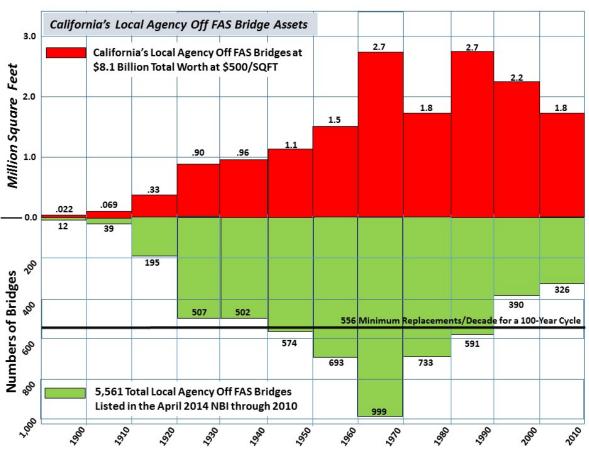




State of the California Local Agency Bridge Program

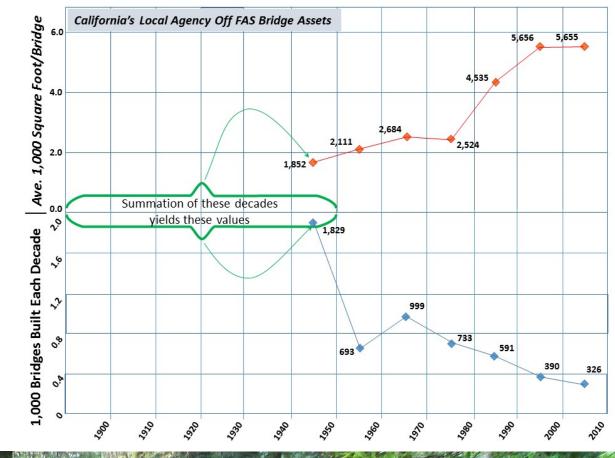
By the Numbers: Off FAS





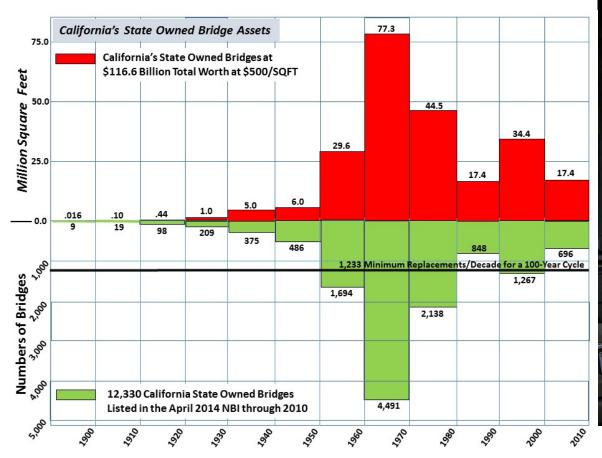
State of the California Local Agency Bridge Program

By the Numbers: Off FAS





State of the California Local Agency Bridge Program By the Numbers: State Owned

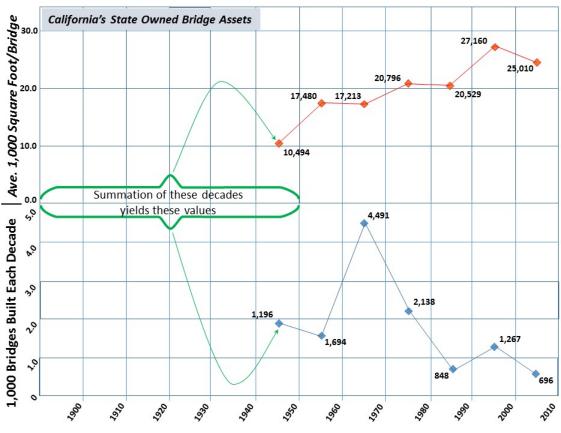




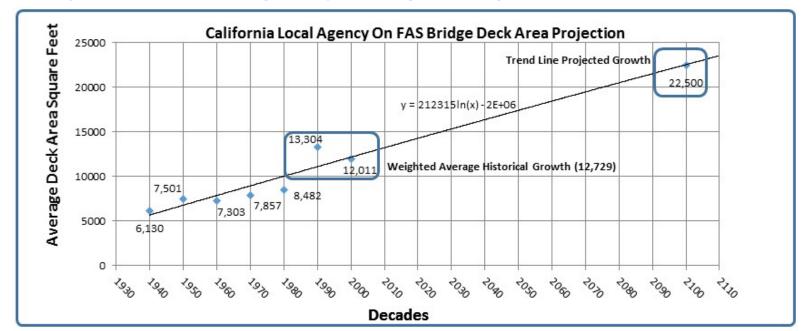
State of the California Local Agency Bridge Program

By the Numbers: State Owned





State of the California Local Agency Bridge Program

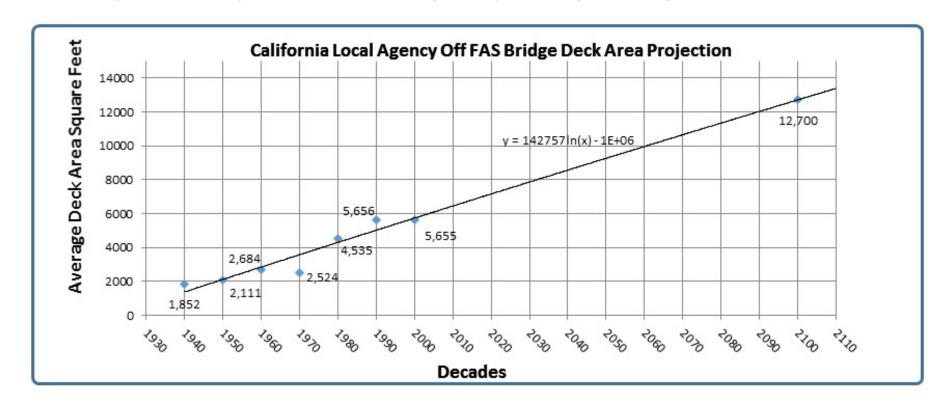


By the Numbers:

On Deck Trend

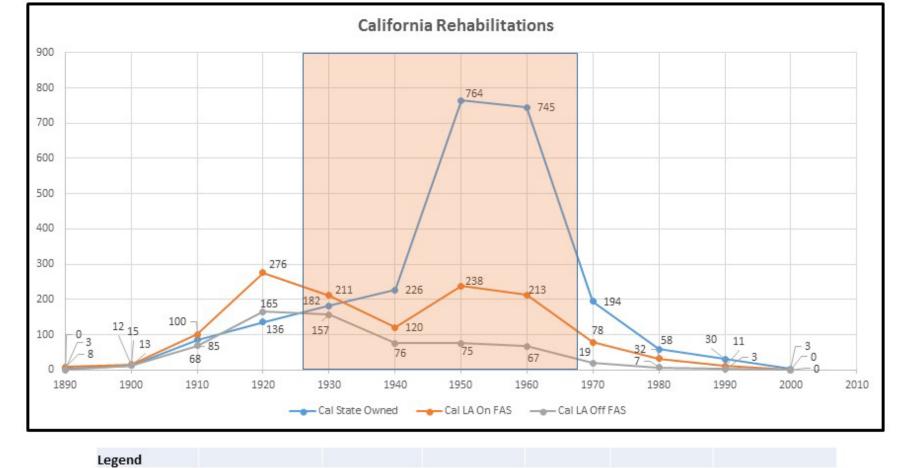


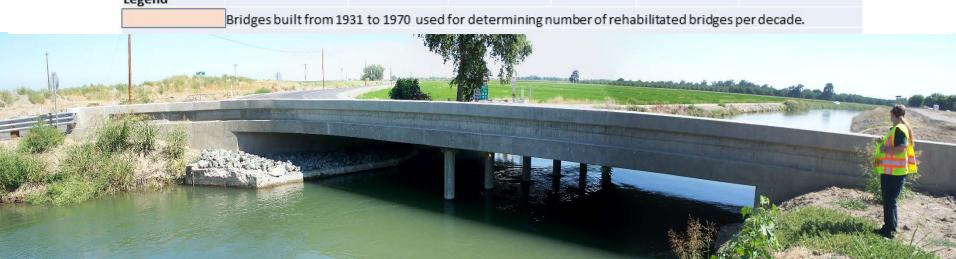
State of the California Local Agency Bridge Program



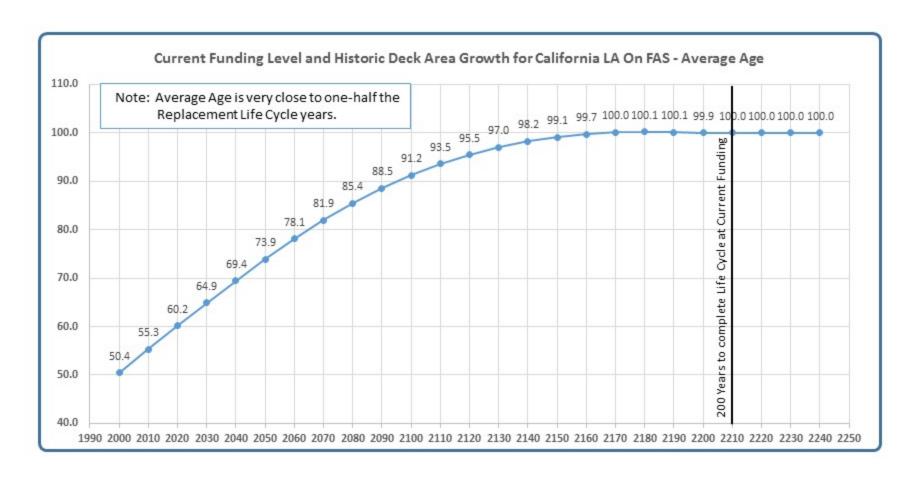
By the Numbers: Off Deck







At Current Annual \$300 Million Funding - the Life Cycle is 200 Years



Note: Based on 320 bridge replacements per decade.

State of the California Local Agency Bridge Program

\$721,125,000 \$721,125,000	Decade 1 2 3	Blt/De cade 641 641	<1950's		1960's	1970's	1980's	1990-2000's	Totals Projected Area FT ²
	2		3.67			4	1300 3	1330 2000 3	.o.u.sojecteu.meu
\$721,125,000		641		<u> </u>	1	1			14,422,500.0
	3		1 3.67						14,422,500.0
\$328,500,000		292	3.67			1			6,570,000.0
\$392,625,000	3	349		3.00	<u> </u>	/			7,852,500.0
\$721,125,000	4	641		3.00	<u> </u>	· ·			14,422,500.0
\$52,875,000	5	47		3.00	<u> </u>	<u> </u>	<u> </u>		1,057,500.0
\$668, 250, 000	5	594	A	₩ ¥	3.08	1	8		13,365,000.0
\$721,125,000	6	641		20	3.08	1			14,422,500.0
\$194,625,000	7	173			3.08	/'			3,892,500.0
\$526,500,000	7	468	4			2.86			10,530,000.0
\$466,875,000	8	415				2.86	<u> </u>		9,337,500.0
\$254,250,000	8	226	4	9			2.65		5,085,000.0
\$500,625,000	9	445		400			2.65	1	10,012,500.0
\$220,500,000	9	196	4					1.69	9 4,410,000.0
\$720,000,000	10	640		\$4 B				1.87	7 14,400,000.0
\$72,101,250,000 S	Subtotal F	unds for 100	years.					Total SQFT:	144,202,500.
\$46,125,000	10	41		(Current Ad	Iditional Be	yond 2000 Dec	cade)	1.87	7 922,500.0
\$72,147,375,000 T	Total Fun	ds for 100 yea	rs for On FA	5.		1	7		
\$35,623,500,000 T	Fotal Fun	ds for 100 yea	irs for Off FA	. 5.			Į.		
\$107,770,875,000 T	Fotal Fun	ds for 100 yea	irs for Local /	Agency Bride	ge Replacen	ients.	1		
\$1,077,708,750 T							,		2015 Aug 1

By the Numbers: On FAS



State of the California Local Agency Bridge Program

By the Numbers: Off FAS

Funda/usar/Dasada	Donado	Dit/Do codo	-1050/-	1950's	1960's	1070%	1980's	1000 2000%	Totals Projected Area FT
Funds/year/Decade		Bit/De cade			1300.2	1970's	1980 \$	1990-2000's	
\$353,060,000		556							7,061,200.0
\$353,060,000	2	556	6.86				1	(%)	7,061,200.0
\$353,060,000	3	556	6.86					21	7,061,200.0
\$102,235,000	4	161	6.86	12				100	2,044,700.0
\$250,888,500	4	395		6.02				100	5,017,770.0
\$189,166,500	5	298	1 1	6.02					3,783,330.0
\$163,957,000	5	258			4.73		c	0.0	3,279,140.0
\$353,060,000	6	556			4.73				7,061,200.0
\$117,348,000	7	185			4.73		i.	- (A)	2,346,960.0
\$235,712,000	7	371		1		5.03		2.2	4,714,240.0
\$229,743,000	8	362				5.03	-		4,594,860.0
\$123,317,000	8	194					2.80		2,466,340.0
\$247,523,000	9	390					2.80		4,950,460.0
\$4,445,000	9	7	-				2.80		88,900.0
\$101,092,000	9	159	-				41 (1-5)	2.25	2,021,840.0
\$353,568,000	10	557	1					2.25	1 1000000000000000000000000000000000000
\$35,312,350,000.00	Subtotal	Funds for 100	years.					Total SQFT:	70,624,700.0
\$31,115,000.00	10	49		(Current Ac	iditional Bey	yond 2000 De	cade)	2.25	77.575
\$72,147,375,000	Total Fun	ds for 100 yea	rs for On FA	S.				ł.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
\$35,623,500,000	Total Fun	ds for 100 yea	rs for Off FA	s.					
\$107,770,875,000	Total Fun	ds for 100 yea	rs for Local	Age ncy Bridg	ge Replacem	nents.			
\$1,077,708,750	Total Ann	ual Fund Noo	ds for Local	Agency Brid	go Ronlacon	nonts			2015 Διισ 1



National and California's Bridge Assets Annual Needs Summary

Latinated Ann	iual Costs for a 10	00 Year Life Cy	cle Bridge Prog	ram for the Na	ation	
Using Historical Growth				Using Trend Line Projected Growth		
National	LA On FAS	LA Off FAS	State Owned	LA On FAS	LA Off FAS	State Owned
Replacement	\$2,620,204,555	\$2,351,453,555	\$20,493,312,332	\$3,878,497,000	\$3,927,070,150	\$45,733,914,38
Deck Widening	\$190,324,673	\$150,121,880	\$2,305,266,707	\$281,706,962	\$250,681,991	\$5,100,367,40
Rehab Only	\$101,550,460	\$80,718,994	\$1,336,148,631	\$101,550,460	\$80,718,994	\$1,336,148,63
Totals	\$2,912,079,687	\$2,582,294,428	\$24,134,727,670	\$4,261,754,422	\$4,258,471,134	\$52,170,430,41
	Local Agency, All:	\$5,494,374,116		Local Agency, All:	\$8,520,225,556	
		All Bridge Needs:	\$29,629,101,786		All Bridge Needs:	\$60,690,655,97
Estimated Ann	ual Costs for a 10	00 Vear Life Cv	cle Bridge Prog	ram for Califor	nia	
Estimated Ann	ual Costs for a 10	00 Year Life Cy	cle Bridge Prog	ram for Califor	nia	
		00 Year Life Cy	cle Bridge Prog		1	
Using Historical Gr	owth			Using Trend Line F	rojected Growth	State Owned
Using Historical Gr California	owth LA On FAS	LA Off FAS	State Owned	Using Trend Line F LA On FAS	Projected Growth	State Owned
Using Historical Gr California Replacement	owth LA On FAS \$410,498,831	LA Off FAS \$157,391,730	State Owned \$1,651,703,926	Using Trend Line F LA On FAS \$721,473,750	Projected Growth LA Off FAS \$356,235,000	\$3,115,986,00
Using Historical Gr California Replacement Deck Widening	owth LA On FAS \$410,498,831 \$31,605,254	LA Off FAS \$157,391,730 \$5,136,537	State Owned \$1,651,703,926 \$194,411,620	Using Trend Line F LA On FAS \$721,473,750 \$55,865,993	Projected Growth LA Off FAS \$356,235,000 \$11,533,596	\$3,115,986,00 \$366,758,79
Using Historical Gr California Replacement Deck Widening Rehab Only	owth LA On FAS \$410,498,831 \$31,605,254 \$19,449,975	\$157,391,730 \$5,136,537 \$3,396,733	\$1,651,703,926 \$194,411,620 \$113,270,900	Using Trend Line F LA On FAS \$721,473,750 \$55,865,993 \$19,449,975	Projected Growth LA Off FAS \$356,235,000 \$11,533,596 \$3,396,733	\$3,115,986,00 \$366,758,79 \$113,270,90
Using Historical Gr California Replacement Deck Widening	owth LA On FAS \$410,498,831 \$31,605,254	\$157,391,730 \$5,136,537 \$3,396,733	\$1,651,703,926 \$194,411,620 \$113,270,900	Using Trend Line F LA On FAS \$721,473,750 \$55,865,993	Projected Growth LA Off FAS \$356,235,000 \$11,533,596 \$3,396,733	\$3,115,986,00 \$366,758,79 \$113,270,90
Using Historical Gr California Replacement Deck Widening Rehab Only	owth LA On FAS \$410,498,831 \$31,605,254 \$19,449,975	\$157,391,730 \$5,136,537 \$3,396,733	\$1,651,703,926 \$1,651,703,926 \$194,411,620 \$113,270,900 \$1,959,386,446	Using Trend Line F LA On FAS \$721,473,750 \$55,865,993 \$19,449,975	Projected Growth LA Off FAS \$356,235,000 \$11,533,596 \$3,396,733	\$3,115,986,00 \$366,758,79 \$113,270,90 \$3,596,015,6 9
Using Historical Gr California Replacement Deck Widening Rehab Only	owth LA On FAS \$410,498,831 \$31,605,254 \$19,449,975 \$461,554,060	\$157,391,730 \$5,136,537 \$3,396,733 \$165,924,999	\$1,651,703,926 \$1,651,703,926 \$194,411,620 \$113,270,900 \$1,959,386,446	Using Trend Line F LA On FAS \$721,473,750 \$55,865,993 \$19,449,975 \$796,789,718	Projected Growth LA Off FAS \$356,235,000 \$11,533,596 \$3,396,733 \$371,165,329	\$3,115,986,00 \$366,758,79 \$113,270,90 \$3,596,015,6 9
Using Historical Gr California Replacement Deck Widening Rehab Only	owth LA On FAS \$410,498,831 \$31,605,254 \$19,449,975 \$461,554,060	\$157,391,730 \$5,136,537 \$3,396,733 \$165,924,999 \$627,479,060	\$1,651,703,926 \$1,94,411,620 \$113,270,900 \$1,959,386,446	Using Trend Line F LA On FAS \$721,473,750 \$55,865,993 \$19,449,975 \$796,789,718	Projected Growth LA Off FAS \$356,235,000 \$11,533,596 \$3,396,733 \$371,165,329 \$1,167,955,046	\$3,115,986,00 \$366,758,79 \$113,270,90 \$3,596,015,6 9



Thank You!