

# **SB 1: Great! Now What? Local Streets and Roads Annual Reporting Program**

**CEAC Oversight and Special Tasks Committee  
12<sup>th</sup> Annual Policy Conference – Sacramento, CA  
August 31, 2017**

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California Transportation Commission**

## Program Overview

- Provides new funding from Road Maintenance and Rehabilitation Account (RMRA) for monthly apportionment to cities and counties by the State Controller to be used for road maintenance, rehabilitation and critical safety projects.
- Requires basic annual project reporting to the Commission.

## RMRA Priorities

[SHC Section 2030(b)(1) and (2)]

RMRA funds shall be prioritized for expenditure on basic road maintenance, rehabilitation, and critical safety projects that include but are not limited to:

- Road Maintenance and Rehabilitation
- Safety Projects
- Railroad Grade Separations
- Complete Streets Components
- Traffic Control Devices

(Can also be used for Matching Funds)

## Additional Uses

[SHC Section 2030(c) – (f)]

To the extent, possible, cost-effective and where feasible, use:

- Advanced materials recycling techniques that lower GHG emissions and reduce maintenance costs
- Project features to support technologies such as ZEV charging and infrastructure-vehicle communications for autonomous vehicles
- Project features that better adapt transportation assets and increase their resiliency to climate change impacts
- Complete streets elements

## Basic Project Reporting

[SHC Section 2034(a) and (b)]

Cities and Counties are required to submit the following to the CTC:

A proposed project list which contains the following:

- Proposed project description and location
- Proposed schedule for completion
- Estimated useful life of the improvement
- Projects must be in an adopted city/county budget

A project expenditure report which contains the following:

- Project description and location
- Completion date
- Amount of funds expended on the project
- Estimated useful life of the improvement

# Local Streets and Roads Program

CALIFORNIA  
TRANSPORTATION  
COMMISSION

August 31, 2017

THE ROAD REPAIR AND  
ACCOUNTABILITY ACT OF 2017  
2017 LOCAL STREETS AND ROADS  
FUNDING  
ANNUAL REPORTING GUIDELINES

*August 2017*

California Transportation Commission



- Reporting Guidelines were adopted August 16<sup>th</sup>
- Our goal is simple, cost-effective reporting that provides transparency

## Great! Now What?

# Proposed Project List



Excel Spreadsheet  
2 Parts  
Out early September  
Due October 16th

# Local Streets and Roads Program

STATE OF CALIFORNIA \* CALIFORNIA TRANSPORTATION COMMISSION  
Senate Bill (SB) 1 Local Streets and Roads Funding Proposed Project List Form

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**Part 1: General Information**

Agency Name:  
Name

Agency Address:  City:   
789 XXXX Street XYZ CA 99999  
County

Agency Contact:  Agency Contact Title:   
John Doe

Agency Contact Phone No.:  Agency Contact Email:   
(999) 999-9999 Email...

Funding for Fiscal Year:

Average Network PCI:  Date/Year of Measurement:

RMRA Funding Priorities - Summary of Submittal:

Budget Support Documentation: Please briefly describe and attach the support documentation

**Project Flexibility:**  
Pursuant to SHC Section 2034(a)(1), this project list shall not limit the flexibility of an eligible city or county to fund projects in accordance with local needs and priorities, so long as the projects are consistent with SHC Section 2030(b). After submittal of the project list to the Commission, in the event a city or county elects to make changes to the project list pursuant to the statutory provision noted above, formal notification of the Commission is not required. However, the Project Expenditure Report form that is due to the Commission by October 1st each year, will provide an opportunity for jurisdictions to annually communicate such changes to the Commission as part of the regular reporting process.

Please proceed to the next worksheet (Part 2) to enter proposed project information.

## Part 1 – General Information

### Required Information

*Agency Contact Info*

*Budget Support Documentation*

### Optional Information

*Self-report Pavement Condition Index*

*RMRA Funding Priorities Summary*



# Local Streets and Roads Program



## Part 2: Project Information

Proposed Project (PP#)	Local Project ID (if applicable)	Project Description	Project Type		Additional Project Elements (please select all applicable elements)					Project Location	Project Coordinates (if applicable, in decimal format)		Legislative Districts		Schedule for Completion (mm/yyyy) (for any applicable phases)				Estimated Useful Life	
			Type	Explanation	Sustainability	Technology	Climate Change	Complete Streets	Description of Elements		Latitude (N)	Longitude (W)	State Senate	State Assembly	PA&E	PS&E	R/W	CON		
PP01																				
PP02																				
PP03																				
PP04																				
PP05																				
PP06																				
PP07																				
PP08																				
PP09																				
PP10																				
PP11																				
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PP13																				
PP14																				
PP15																				
PP16																				
PP17																				
PP18																				
PP19																				
PP20																				

Don't worry, this looks like a complicated form.... but it's actually simple.

Reduce Input Time with Drop Down Menus and form design to easily import data

## Part 2: Project Information

### Required Project Information:

- *Description & Type*
- *Location*
- *Estimated Completion Date*
- *Estimated Useful Life*

### Optional Information:

- *Legislative District(s)*
- *Additional Project Elements: Sustainability, Technology, Climate Change, Complete Streets*

## Project Description & Type



Required

- Select project type from drop-down menu.
- Consider grouping similar work but don't lose transparency.
- Keep it simple and understandable to the public e.g. replace X culverts, repave X miles of road, restripe X miles of bike lane, etc.

## Project Location



Required

- Be as specific as possible, i.e. street names, zones or neighborhoods.
- Multiple-locations per project OK.
- Can the public easily understand where in the city or county the improvements will take place?
- If GPS coordinates are available, please include.

## Estimated Completion Date



- Estimated month/year for completion of: Pre-Construction and Construction

## Estimated Useful Life



- Based on industry standards, as applicable, ranges acceptable

## Legislative Districts



- **Optional, not statutorily required to report.**
- **However, it's not if...but when...this information will be requested from the Commission.**

## Additional Elements

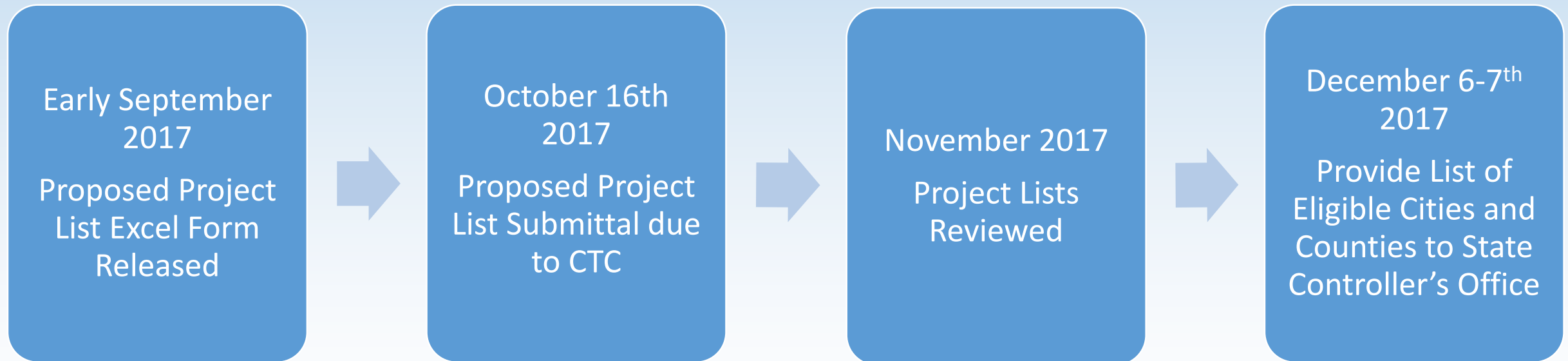


- Required to consider these elements (sustainability, technology, climate change and complete streets).
- Optional reporting, consider that these were specifically included in SB 1 for consideration.
- Utilize drop down menus to select applicable elements.

## Complete Submittal:

- Excel Form – Parts 1 and 2
- Budget Documentation
- Provided via email to CTC by October 16<sup>th</sup>:  
[LSR@dot.ca.gov](mailto:LSR@dot.ca.gov)

## Next Steps





# Thank you!

## Any Questions?

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